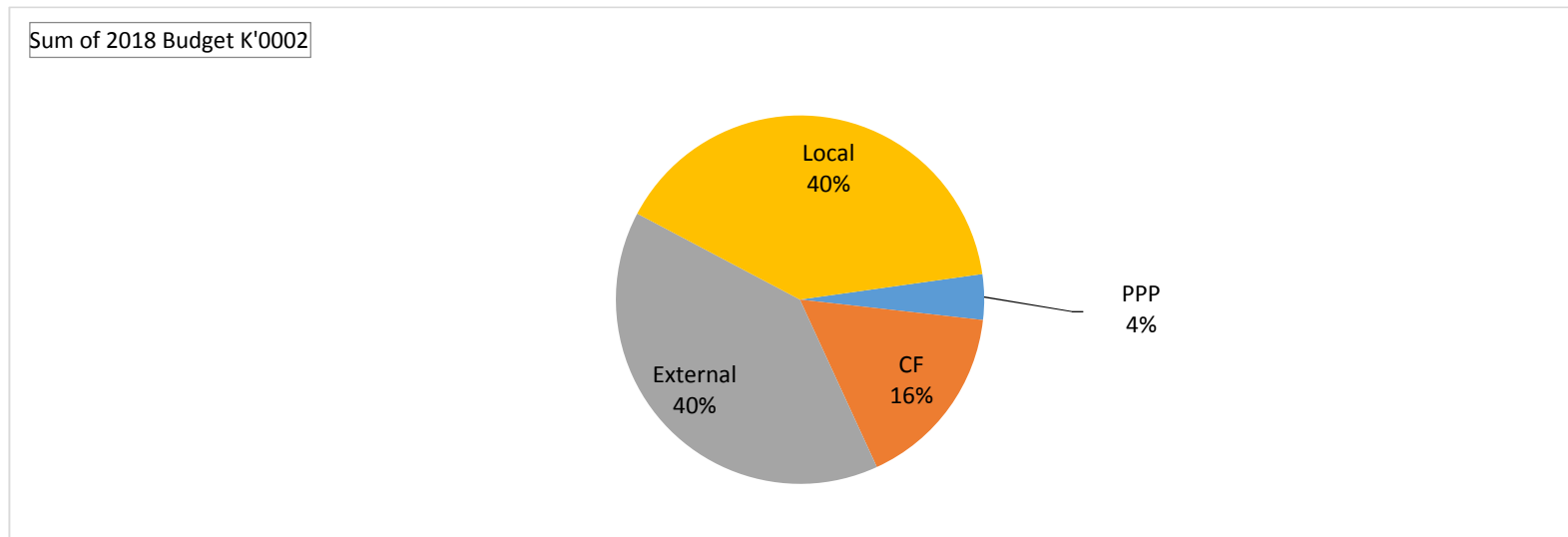


2018 Annual Work Plan SUMMARY

Description	Sum of 2018 Budget K'0002
PPP	345 000.00
CF	1 419 000.00
External	3 429 600.00
Local	3 466 714.68
Grand Total	8 660 314.68



CF: Contractor Facilitated
External: Projects funded by cooperating partners
Local: GRZ funded projects
PPP: Public Private Partnership



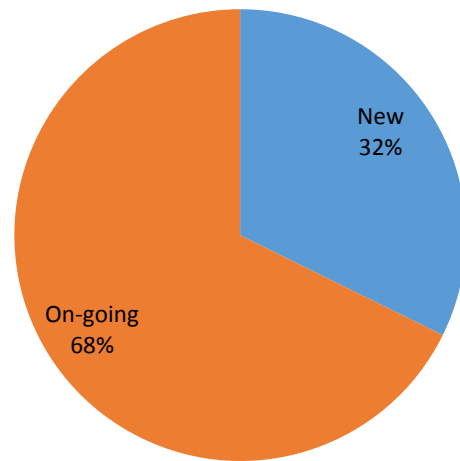
3 466 714.68

-

2018 Annual Work Plan by STATUS

Status	2018 Budget K'000
New	2796344
On-going	5863970.68
Grand Total	8660314.68

2018 Budget K'000



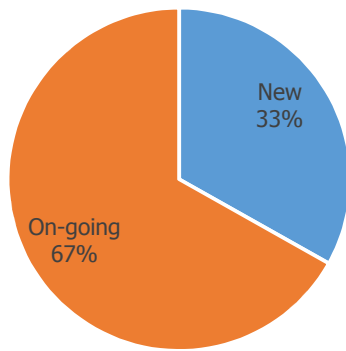
2018 Annual Work Plan by STATUS [Local Resources]

Funding Type Local

Status	Budget 2018 K'000
New	1149244
On-going	2317470.68
Grand Total	3466714.68

Funding Type

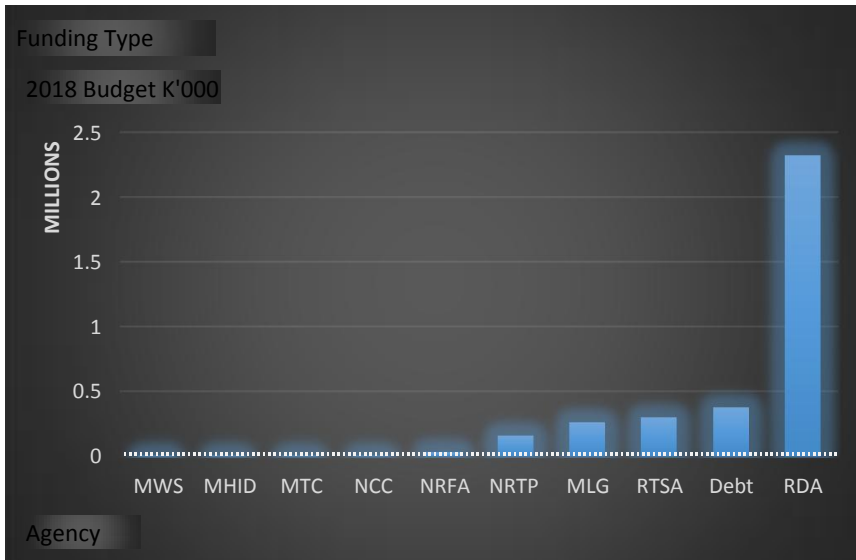
Budget 2018 K'000



2018 Annual Work Plan by AGENCY

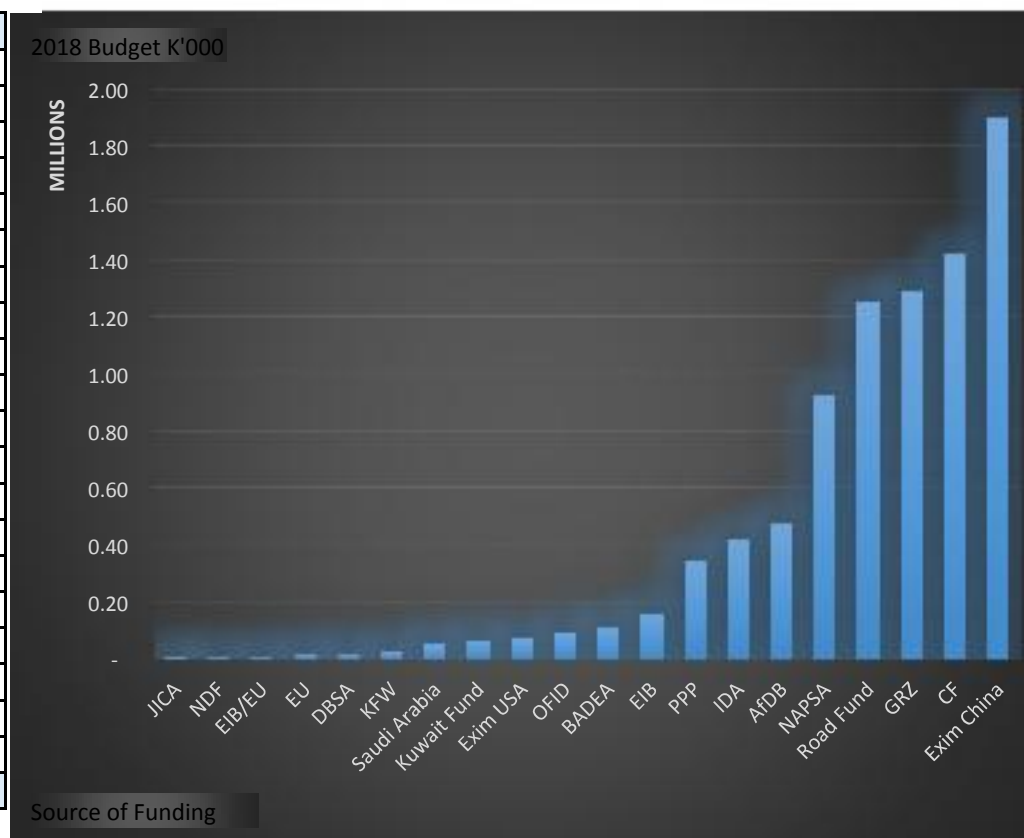
Funding Type Local

Agency	2018 Budget K'000
MWS	2 000.00
MHID	2 000.00
MTC	2 000.00
NCC	3 500.00
NRFA	30 000.00
NRTP	161 444.00
MLG	260 000.00
RTSA	300 000.00
Debt	380000
RDA	2325770.68
Grand Total	3466714.68



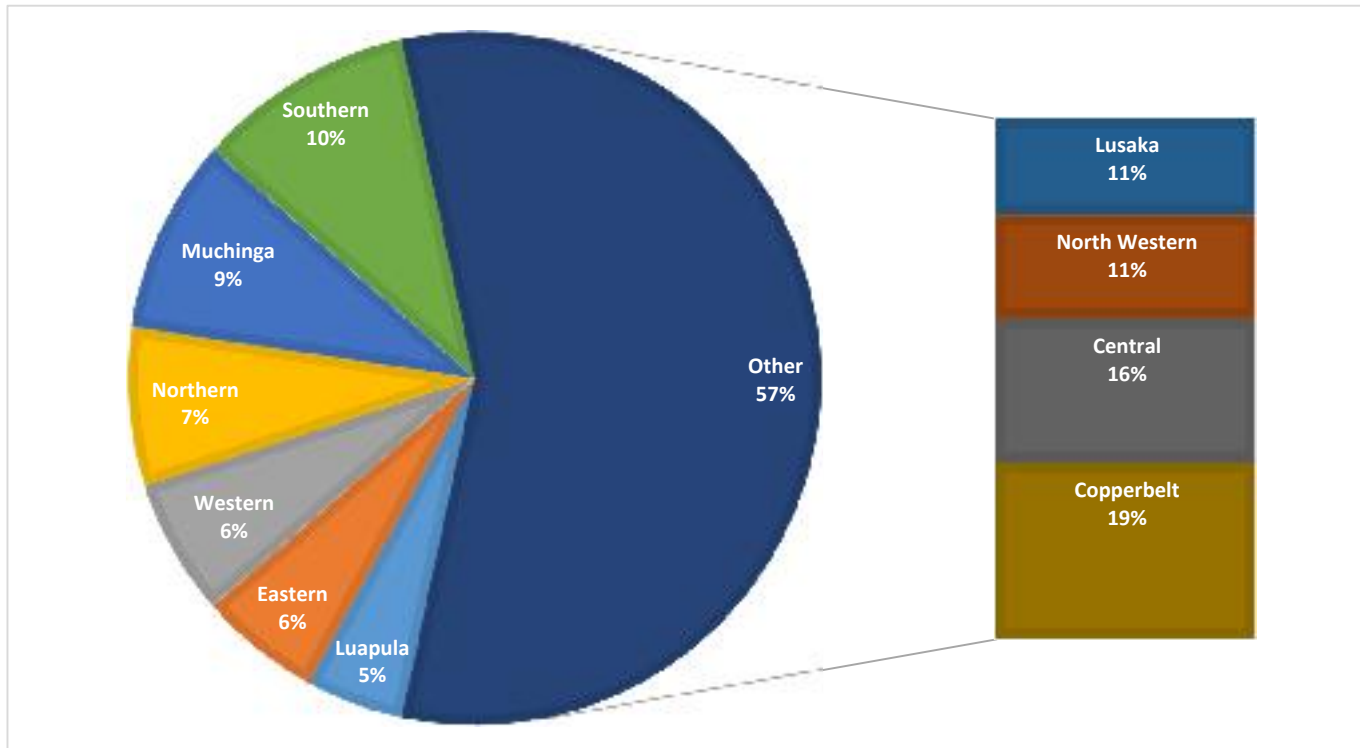
2018 Annual Work Plan by FUNDING SOURCE

Funding Source	2018 Budget K'000
JICA	6 000.00
NDF	10 000.00
EIB/EU	10 000.00
EU	20 000.00
DBSA	20 000.00
KFW	27 000.00
Saudi Arabia	50 000.00
Kuwait Fund	65 000.00
Exim USA	68 000.00
OFID	90 000.00
BADEA	110 000.00
EIB	160 000.00
PPP	345 000.00
IDA	420 100.00
AfDB	476 500.00
NAPSA	923 000.00
Road Fund	1 250 300.00
GRZ	1 293 414.68
CF	1 419 000.00
Exim China	1 897 000.00
Grand Total	8 660 314.68



2018 Annual Work Plan by PROVINCE [Local]

Province	2018 Budget Amount K'000
Luapula	399 166.49
Eastern	490 166.49
Western	551 166.49
Northern	638 666.49
Muchinga	783 666.32
Southern	885 166.49
Lusaka	915 866.49
North Western	976 166.49
Central	1 359 969.49
Copperbelt	1 660 313.48
Grand Total	8 660 314.68

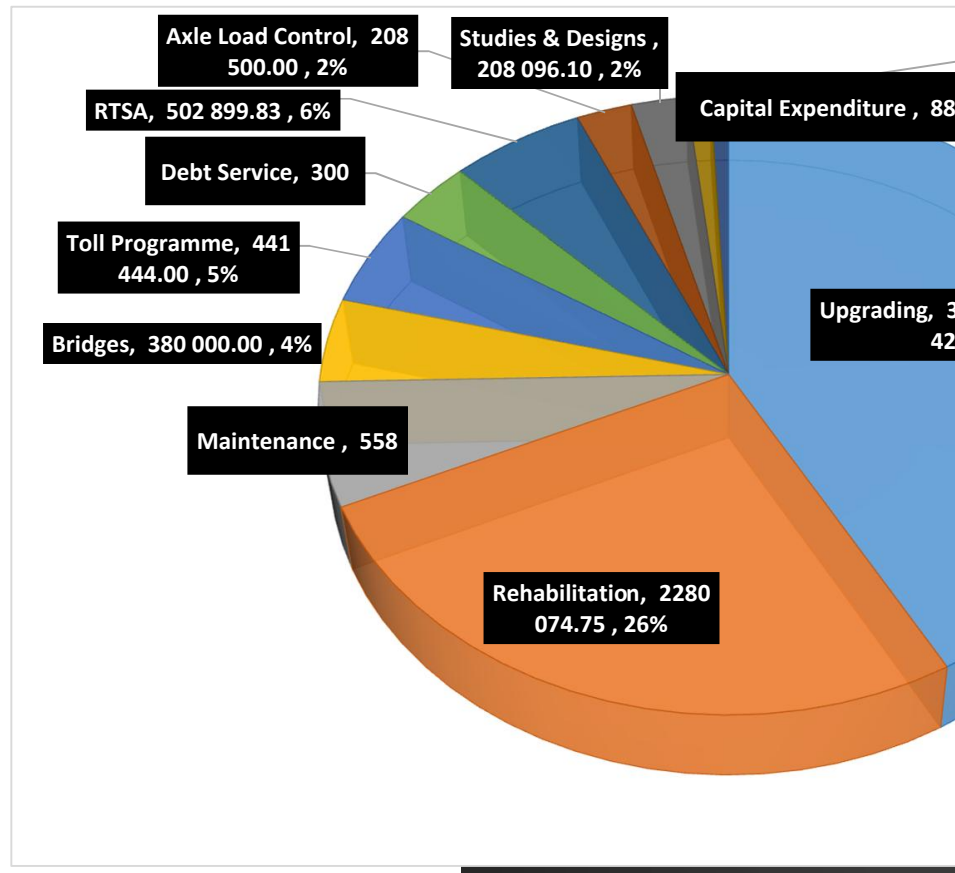


2018 Annual Work Plan by INTERVENTION [Local]

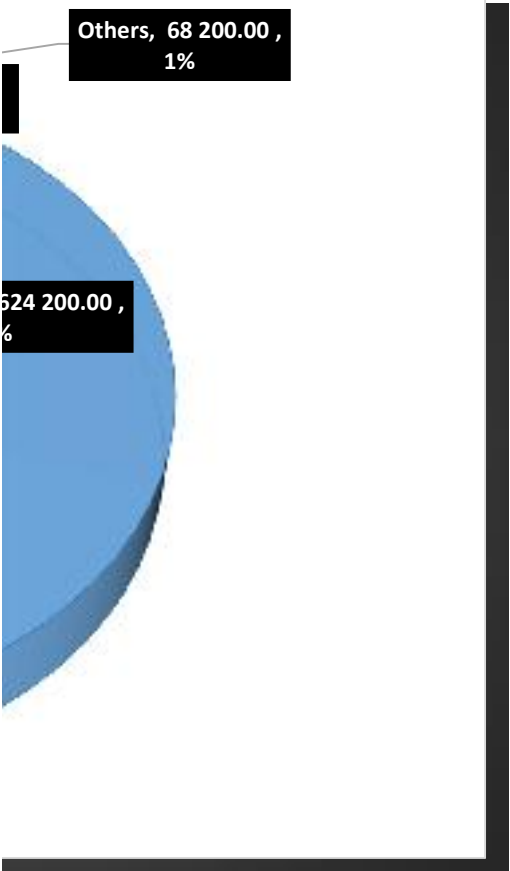
Funding Type (All)

Description	2018 Budget_K'000
Road Reserve	
Enforcement	1 000.00
Procurement	1 200.00
Publicity	2 000.00
ESCO	2 000.00
Project Monitoring & Supervision	8 000.00
Legal	22 000.00
Compensation	32 000.00
Capital Expenditure	88 500.00
Studies & Designs	208 096.10
Axle Load Control	208 500.00
RTSA	300 000.00
Debt Service	380 000.00
Toll Programme	441 444.00
Bridges	502 899.83
Maintenance	558 400.00
Rehabilitation	2 280 074.75
Upgrading	3 624 200.00
Grand Total	8 660 314.68

Upgrading	3 624 200.00
Rehabilitation	2 280 074.75
Maintenance	558 400.00
Bridges	380 000.00
Toll Programme	441 444.00
Debt Service	300 000.00
RTSA	502 899.83
Axle Load Control	208 500.00
Studies & Designs	208 096.10



Capital Expenditure	88 500.00
Others	68 200.00
	8 660 314.68



Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
1	Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	NAPSA	Local	P	45	5	RDA	120 000.00
2	Supervision Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	NAPSA	Local	n/a	0	0	RDA	20 000.00
3	Mansa - Luwingu Road (EXIM)	Upgrading	On-going	Luapula	GRZ	Local	P	205	20	RDA	9 500.00
4	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Upgrading	On-going	Luapula	GRZ	Local	P	205	20	RDA	4 000.00
5	Construction of the Nseluka via Kayambi	Upgrading	On-going	Muchinga	GRZ	Local	P	204.6	20.46	RDA	8 000.00
6	Construction of the Makasa Village to Junction D3/D1 to Chitimukulu Chimba Lot 2	Upgrading	New	Muchinga	CF	CF	P	204.6	20.46	RDA	10 000.00
7	Construction of the Nseluka via Kayambi supervision	Upgrading	On-going	Muchinga	GRZ	Local	P	204.6	20.46	RDA	2 000.00
8	Upgrading of 70km of the Pedicle Road	Upgrading	On-going	Luapula	GRZ	Local	P	70	5	RDA	10 000.00
9	Upgrading of 70km of the Pedicle Road Supervision	Upgrading	On-going	Luapula	GRZ	Local	P	70	5	RDA	1 500.00
10	Upgrading of the Solwezi to Kipushi Road in North Western Province (109 Km)	Upgrading	On-going	Northwestern	CF	CF	P	122	1	RDA	10 000.00
11	Upgrading of the Solwezi to Kipushi Road in North Western Province (109 Km)	Upgrading	On-going	Northwestern	GRZ	Local	P	122	0	RDA	10 000.00
12	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	On-going	Northwestern	GRZ	Local	P	0	0	RDA	2 000.00
13	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	GRZ	Local	P	69.9	0	RDA	10 000.00
14	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	CF	CF	P	69.9	4	RDA	40 000.00
15	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	GRZ	Local	P	69.9	0	RDA	2 000.00
16	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a	0	0	RDA	2 000.00
17	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	P		5	RDA	50 000.00
18	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	GRZ	Local	P		0	RDA	10 000.00

Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
19	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Mwinilunga and Ikelenge in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	n/a			RDA	1 300.00
20	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	GRZ	Local	P		0	RDA	10 000.00
21	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	BADEA	External	P	0	0	RDA	50 000.00
22	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Kuwait Fund	External	P	0	0	RDA	50 000.00
23	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	On-going	Western	Kuwait Fund	External	P	0	0	RDA	15 000.00
24	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	OFID	External	P	75	5	RDA	50 000.00
25	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Saudi Arabia	External	P	0	5	RDA	50 000.00
26	Lusaka to Kapiri to Ndola Dual Carriageway	Upgrading	On-going	Lusaka	Exim China	External	P	0	86	RDA	1 400 000.00
27	Lusaka to Kapiri to Ndola Dual Carriageway - Supervision	Upgrading	On-going	Lusaka	Exim China	External	P	0	0	RDA	20 000.00
28	Lusaka to Kapiri to Ndola Dual Carriageway - Compensation and Relocation	Upgrading	On-going	Lusaka	GRZ	Local	P	341	0	RDA	15 000.00
29	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	On-going	Copperbelt	PPP	PPP	P	0	1	RDA	10 000.00
30	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	On-going	Northwestern	PPP	PPP	P	0	10	RDA	100 000.00
31	Upgrading of the Kasomeno to Mwenda	Upgrading	On-going	Luapula	PPP	PPP	P	0		RDA	5 000.00
32	MLG 2018 Budget - Upgrading	Upgrading	On-going	All	Road Fund	Local	n/a	842	0	MLG	130 000.00
33	MLG 2018 Budget - Maintenance	Maintenance	On-going	All	Road Fund	Local	n/a	842	n/a	MLG	130 000.00
34	Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	P		1	RDA	10 000.00
35	Supervision of Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	n/a			RDA	5 000.00
36	NAPSA Loan Repayment	Debt Service	New	All	Road Fund	Local	n/a	n/a	n/a	Debt	180 000.00
37	Debt Servicing RDA	Debt Service	New	All	GRZ	Local	n/a	n/a	n/a	Debt	140 000.00
38	Debt Servicing MLG	Debt Service	New	All	GRZ	Local	n/a	n/a	n/a	Debt	40 000.00
39	Debt Servicing RTSA	Debt Service	New	All	GRZ	Local	n/a	n/a	n/a	Debt	20 000.00
40	Tolling Programme-Tolling ICT infrastructure systems	Toll Programme	New	All	GRZ	Local	n/a	n/a	n/a	NRTP	30 000.00
41	Tolling Programme-Fixed Assets	Toll Programme	New	All	GRZ	Local	n/a	n/a	n/a	NRTP	4 000.00
42	Tolling Programme-Operations(Including Staff Emoluments)	Toll Programme	New	All	GRZ	Local	n/a	n/a	n/a	NRTP	115 444.00
43	Tolling Programme-Publicity	Toll Programme	New	All	GRZ	Local	n/a	n/a	n/a	NRTP	2 000.00
44	Construction of Toll Facilities/Maintenance	Toll Programme	New	All	GRZ	Local	n/a	n/a	n/a	NRTP	10 000.00

Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
45	Construction and Supervision of selected Conventional Toll Plazas under NAPSA	Toll Programme	New	All	NAPSA	Local	n/a	n/a	n/a	RDA	150 000.00
46	Construction and Supervision of Weighbridges	Axle Load Control	New	All	NAPSA	Local	n/a	n/a	n/a	RDA	80 000.00
47	Toll Plaza Infrastructure Management System and Operations	Toll Programme	New	All	PPP	PPP	n/a	n/a	n/a	RDA	100 000.00
48	National Tolling Program/Construction & Supervision services for Toll Plazas	Toll Programme	New	All	CF	CF	n/a	n/a	n/a	RDA	30 000.00
49	RTSA 2018 Budget	RTSA	On-going	All	Road Fund	Local	n/a	n/a	n/a	RTSA	300 000.00
50	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	External	U	237.5	8	RDA	80 000.00
51	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	External	n/a	0	1	RDA	10 000.00
52	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	New	Muchinga	AfDB	External	P	136.618	10	RDA	-
53	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	New	Muchinga	AfDB	External	P	136.618	15	RDA	150 000.00
54	Consultancy Services - Chinsali Nakonde	Rehabilitation	On-going	Muchinga	AfDB	External	P	0	n/a	RDA	20 000.00
55	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Studies & Designs	On-going	All	AfDB	External	n/a	n/a	n/a	RDA	15 000.00
56	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	New	Muchinga	GRZ	Local	P	136.618	0.4	RDA	4 000.00
57	Resettlement and Compensation - Chinsali to Nakonde	Compensation	On-going	Muchinga	Road Fund	Local	n/a	n/a	n/a	RDA	10 000.00
58	Serenje to Mpika Additional Services - EIA and RAP update	Rehabilitation	On-going	Muchinga	Road Fund	Local	n/a	0	n/a	RDA	1 000.00
59	Rehabilitation of the Serenje to Mpika	Rehabilitation	New	Muchinga	AfDB	External	P	238	4	RDA	40 000.00
60	Rehabilitation of the Serenje to Mpika - Design Review and Supervision	Rehabilitation	New	Muchinga	AfDB	External	n/a	0	1.5	RDA	15 000.00
61	Resettlement and Compensation - All Road Projects	Compensation	New	All	Road Fund	Local	n/a	n/a	n/a	RDA	10 000.00
62	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	BADEA	External	U	210	5	RDA	50 000.00
63	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	GRZ	Local	U		1.5	RDA	1 500.00
64	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	OFID	External	U	0	4	RDA	40 000.00
65	Feeder Roads Rehabilitation Copperbelt (Counterpart Financing)	Rehabilitation	On-going	Copperbelt	GRZ	Local	U	0	1.3	RDA	1 300.00

Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
66	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rehabilitation	On-going	Copperbelt	BADEA	External	U	0	1	RDA	10 000.00
67	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation - Release of Retention	Rehabilitation	On-going	Lusaka	DBSA	External	P	24.4	n/a	RDA	20 000.00
68	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province (Lots 1 & 2)	Rehabilitation	On-going	Northern	EIB	External	P	168	5	RDA	50 000.00
69	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB	External	n/a	n/a	n/a	RDA	20 000.00
70	Technical Assistance to RDA for the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB/EU	External	n/a	n/a	n/a	RDA	10 000.00
71	Resettlement and Compensation - Mpika to Chinsali	Compensation	On-going	Muchinga	Road Fund	Local	n/a	n/a	n/a	RDA	10 000.00
72	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3 - Release of Retention	Rehabilitation	On-going	Eastern	EU	External	P	50.4	n/a	RDA	20 000.00
73	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Rehabilitation	On-going	Eastern	GRZ	Local	P	0	0.7	RDA	7 000.00
74	Rehabilitation of Roads under L400 - Phase III	Rehabilitation	On-going	Lusaka	Exim China	External	P/U	408	8	RDA	80 000.00
75	Rehabilitation of Roads under L400 - Phase II	Rehabilitation	On-going	Lusaka	Exim China	External	P/U	408	12	RDA	120 000.00
76	Supervision Consultant L400 - Phase II Project	Rehabilitation	On-going	Lusaka	GRZ	Local	n/a	0	n/a	RDA	10 000.00
77	Rehabilitation of Roads under L400 - Phase II (LCC Equipment)	Rehabilitation	New	Lusaka	Exim China	External	n/a	0	1	RDA	10 000.00
78	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	On-going	Muchinga	Exim China	External	P	7.5	n/a	RDA	50 000.00
79	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	New	Copperbelt	Exim China	External	P	400	20	RDA	200 000.00
80	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Supervision (Lots 1, 2 & 3)	Rehabilitation	New	Copperbelt	GRZ	Local	P	400	1	RDA	10 000.00
81	Engineering Design, Rehabilitation, Upgrading and Construction of Approximately 152km of Selected Township Roads in Kitwe, Chingola and Mufulira in the Copperbelt Province - Lot 1	Rehabilitation	New	Copperbelt	CF	CF	P	152	40	RDA	100 000.00

Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
82	EngineeringDesign, Rehabilitation, Upgrading and Construction of Approximately 154km of Selected Township Roads in Ndola, Kalulushi, Chambeshi and Luanshya in the Copperbelt Province - Lot 2	Rehabilitation	New	Copperbelt	CF	CF	P	154	40	RDA	100 000.00
83	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review & Supervision - (Lot 1 & 2)	Rehabilitation	On-going	Copperbelt	Road Fund	Local	n/a	0	n/a	RDA	10 000.00
84	Rehabilitation of Chingola to Solwezi Lot 2 -40km	Rehabilitation	On-going	Northwestern	NAPSA	Local	P	40	8	RDA	80 000.00
85	Rehabilitation of Chingola to Solwezi Lot 3 -75km	Rehabilitation	On-going	Northwestern	NAPSA	Local	P	75	10	RDA	100 000.00
86	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Rehabilitation	On-going	Northwestern	NAPSA	Local	P	60	10	RDA	100 000.00
87	Rehabilitation of Chingola to Solwezi - Supervision	Rehabilitation	On-going	Northwestern	NAPSA	Local	P		n/a	RDA	30 000.00
88	Pave Zambia 2000	Rehabilitation	On-going	All	GRZ	Local	P/U	2000	100	RDA	30 000.00
89	Pave Zambia Operations/Emoluments	Rehabilitation	On-going	All	GRZ	Local	n/a		n/a	RDA	9 374.75
90	Maintenance of Pave Zambia Equipment	Maintenance	On-going	All	Road Fund	Local	P/U	0	n/a	RDA	5 000.00
91	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	New	Eastern/Central	IDA	External	U	1800	50	RDA	310 000.00
92	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Establishment of Project Office and Vehicles	Rehabilitation	New	All	IDA	External	n/a	1800	n/a	RDA	2 300.00
93	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Paved and Unpaved)	Rehabilitation	New	All	IDA	External	n/a	1800	n/a	RDA	2 800.00
94	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons	Rehabilitation	New	All	IDA	External	n/a	1800	n/a	RDA	30 000.00
95	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Road Maintenance Strategy - Study	Rehabilitation	New	All	IDA	External	n/a	1800	n/a	RDA	3 000.00
96	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	New	Eastern/Central	IDA	External	n/a	1800	n/a	RDA	20 000.00
97	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	On-going	Western	Road Fund	Local	P	87.2	1	RDA	10 000.00
98	Tateyoyo to Katunda Supervision	Rehabilitation	On-going	Western	Road Fund	Local	P	0	0	RDA	3 000.00

Draft 2018 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
99	Periodic Maintenance of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1 (Project Termination Cost)	Maintenance	On-going	Central	Road Fund	Local	P	30	5	RDA	10 000.00
100	Periodic Maintenance of Kabwe - Chibombo, T2 - Supervision	Maintenance	On-going	Central	Road Fund	Local	P	0	0	RDA	1 500.00
101	Periodic Maintenance of the M11 - Ngabo - Ichila Musemu	Maintenance	On-going	Southern	KFW	External	U		10	RDA	20 000.00
102	Periodic Maintenance of the M11 - Ngabo - Ichila Musemu - Supervision	Maintenance	On-going	Southern	KFW	External	U		n/a	RDA	7 000.00
103	Emergencies/Force/Framework Contracts	Maintenance	On-going	All	Road Fund	Local	P/U	0	n/a	RDA	40 000.00
104	Construction of Lilayi Roads Project	Upgrading	New	Lusaka	GRZ	Local	P/U	0	1	RDA	10 000.00
105	Livingstone - Sesheke Road Lot 1	Maintenance	On-going	Southern	Road Fund	Local	P	115	2	RDA	10 000.00
106	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Maintenance	On-going	Southern	Road Fund	Local	P	112	4	RDA	20 000.00
107	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	On-going	Southern	Road Fund	Local	P	0	n/a	RDA	2 000.00
108	Solwezi - Kisasa Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	P	100	15	RDA	10 000.00
109	Kisasa - Mwinilunga Lot 2	Maintenance	On-going	Northwestern	Road Fund	Local	P	100	15	RDA	10 000.00
110	Solwezi - Mwinilunga - Supervision	Maintenance	On-going	Northwestern	Road Fund	Local	P	0	0	RDA	5 000.00
111	Periodic Maintenance of Kabwe-Kapiri Mposhi Road (Incompleted works) - Retention	Maintenance	On-going	Central	Road Fund	Local	P	68	15	RDA	3 000.00
112	Periodic maintenance of the Ndola-Kitwe	Maintenance	On-going	Copperbelt	NAPSA	Local	P	68	60	RDA	70 000.00
113	Supervision Contract - Ndola-Kitwe	Maintenance	On-going	Copperbelt	NAPSA	Local	n/a	0	n/a	RDA	15 000.00
114	Periodic Maintenance of theVyamba Chinakila	Maintenance	On-going	Northern	Road Fund	Local	U	43	0.6	RDA	3 000.00
115	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	P	30	2	RDA	10 000.00
116	Routine Maintenance-All Provinces	Maintenance	On-going	Southern	Road Fund	Local	U/P	2513	n/a	RDA	47 000.00
117	Road Marking & Signs and Road Safety Interventions	Maintenance	On-going	All	Road Fund	Local	n/a	1000	n/a	RDA	1 500.00
118	Cycle Maintenance Tools for Regional Managers	Maintenance	On-going	All	Road Fund	Local	P/U	0	n/a	RDA	10 000.00
119	Linda turnoff to Kafue Estates (D162) Road	Maintenance	On-going	Lusaka	Road Fund	Local	U	5	0.8	RDA	4 000.00
120	Kasama-Chambeshi Lot 2	Maintenance	On-going	Muchinga	Road Fund	Local	U	86	2	RDA	10 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
121	Chambeshi - Mpika Lot 1	Maintenance	On-going	Muchinga	Road Fund	Local	P	131	1.6	RDA	8 000.00
122	Kasama Mpika - Supervision [Lot 1+2]	Maintenance	On-going	Northern	Road Fund	Local	P	0	n/a	RDA	2 000.00
123	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Resettlement	Compensation	On-going	Muchinga	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
124	Technical Assistant for the Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	External	n/a		n/a	RDA	1 500.00
125	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision	Upgrading	On-going	Muchinga	AfDB	External	n/a		n/a	RDA	5 000.00
126	Feasibility and Detailed Engineering Design of the Chiawa to Feira	Upgrading	On-going	Muchinga	GRZ	Local	n/a		n/a	RDA	1 500.00
127	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	External	n/a		n/a	RDA	40 000.00
128	Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	NAPSA	Local	n/a	n/a	n/a	RDA	30 000.00
129	Supervision Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	NAPSA	Local	n/a	n/a	n/a	RDA	-
130	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	Road Fund	Local	P	74	0	RDA	8 900.00
131	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	CF	CF	P	74	3	RDA	30 000.00
132	T2 to Siavonga (M15) Road Supervision	Maintenance	On-going	Southern	Road Fund	Local	P	0	n/a	RDA	2 000.00
133	Access Road and Landing Bay at Lukulu Pontoon	Upgrading	On-going	Western	GRZ	Local	n/a			RDA	2 000.00
134	Kabwe/Kapiri Mposhi T2 (Release of Retention)	Rehabilitation	On-going	Central	GRZ	Local	P	n/a	0	RDA	5 000.00
135	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	On-going	Central	GRZ	Local	P	34.47	0	RDA	5 000.00
136	Kabwe/Kapiri Mposhi Urban Roads - Supervision	Rehabilitation	On-going	Central	GRZ	Local	P	34.47	0	RDA	1 000.00
137	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
138	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	New	Central	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
139	Construction of Mbesha bridge	Bridges	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
140	Design and Supervision of Mbesha bridge	Bridges	New	Northern	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
141	Kazungula Bridge Construction - Package 1	Bridges	On-going	Southern	GRZ	Local	n/a	n/a	n/a	RDA	130 500.00
142	Kazungula Bridge Construction - Package 3	Bridges	On-going	Southern	AfDB	External	n/a	n/a	n/a	RDA	100 000.00
143	Kazungula Bridge Construction Supervision	Bridges	On-going	Southern	JICA	External	n/a	n/a	n/a	RDA	6 000.00
144	Kazungula Bridge - Bilateral Meetings	Bridges	On-going	Southern	Road Fund	Local	n/a	n/a	n/a	RDA	3 000.00
145	Kazungula Bridge - Project Office Costs	Bridges	On-going	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00
146	Maintenance of the Sir Otto Beit Bridge	Bridges	On-going	Northwestern	EIB	External	n/a	n/a	n/a	RDA	50 000.00
147	Acrow Bridges - Construction	Bridges	On-going	All	Exim USA	External	n/a	n/a	n/a	RDA	68 000.00
148	Acrow Bridges - Construction	Bridges	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	10 000.00
149	Acrow Bridges - Construction Supervision	Bridges	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
150	Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management	Bridges	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00
151	Bridge Development Programme – Matiere Bridges Project	Bridges	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
152	Kafue Hooke bridge Repair/construction	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	15 000.00
153	Kafue Hooke Bridge Supervision	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
154	Construction of Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	10 999.83
155	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	On-going	Muchinga	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
156	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
157	Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings	Bridges	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	700.00
158	Construction of Mumbi Mfumu Bridge	Bridges	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
159	Pemba - Zimba Road Marking (Release of Retention)	Maintenance	On-going	Southern	Road Fund	Local	P		n/a	RDA	1 000.00
160	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province	Bridges	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
161	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province	Bridges	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
162	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Muchinga Province	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
163	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Eastern Province	Bridges	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
164	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province	Bridges	On-going	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
165	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Lusaka and Central Provinces	Bridges	On-going	Lusaka	Road Fund	Local	n/a	n/a	n/a	RDA	3 000.00
166	Updating of the Bridge Inventory (BMS)	Bridges	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 000.00
167	Bridge Inspection and Condition Survey Verification Exercise	Bridges	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	200.00
168	Capacity Rating of Selected Bridges	Bridges	New	All	Road Fund	Local	n/a	n/a	n/a	RDA	5 000.00
169	Bridge Maintenance Funds - All Regions	Bridges	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	5 000.00
170	Matebele Bridge Design	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
171	Construction of Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	New	Northern	Road Fund	Local	n/a	n/a	n/a	RDA	5 000.00
172	Lwela River Bridge (30m) Design & Supervision	Bridges	On-going	Northern	Road Fund	Local	n/a	n/a	n/a	RDA	1 500.00
173	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	8 000.00
174	Feasibility Study and Detailed Engineering Design for the Upgrading to Weigh In Motion Facility at Kafue and Kapiri Mposhi Weighbridges	Axle Load Control	New	Lusaka/Central	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
175	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
176	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
177	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
178	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	On-going	Northwestern	NAPSA	Local	n/a	n/a	n/a	RDA	30 000.00
179	Axle Load Control Programme - Operations	Axle Load Control	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
180	Axle Load Software and Hardware Enhancement	Axle Load Control	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
181	Weighbridge Road Signs	Axle Load Control	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	500.00
182	Construction of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
183	Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
184	EIA cost on various Projects	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
185	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
186	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
187	Establishment of Materials Laboratories in the Regions	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
188	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
189	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	500.00
190	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	500.00
191	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
192	Road Designs Reviews and Field Verifications	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	100.00
193	Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road	Studies & Designs	On-going	Southern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
194	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road (44km)	Studies & Designs	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
195	Construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province	Bridges	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
196	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
197	Development of Standard Drawings and Maps	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
198	Research & Development (Includes Maintenance and Calibration of Research Equipment)	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
199	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00
200	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in Zambia Lots 1,2&3	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
201	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
202	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
203	Establishment of Pilot Tractor Technology Demonstration-Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia	Studies & Designs	New	All	GRZ	Local	n/a	n/a	n/a	RDA	500.00
204	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	
205	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	800.00
206	Development of materials field investigation manual	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 446.10
207	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
208	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
209	Development of Materials Databank and Materials Investigations - Enhancements	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	500.00
210	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
211	Supplementary Traffic Counts	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
212	Consultancy Services for the Development of an Intelligent Traffic Count System on Zambian Road Network	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
213	Detailed Designs & Tender Documents for D201 T3/Targe Aungan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	2 250.00
214	Economic Study, Detailed Engineering Design and Tender Document Preparation for Upgrading to Bitumionus standard 80km of Kasanka - Milenge (Lot 2)	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
215	Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
216	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	n/a	n/a	n/a	RDA	30 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
217	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Studies & Designs	On-going	All	IDA	External	n/a	n/a	n/a	RDA	5 500.00
218	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Studies & Designs	On-going	All	IDA	External	n/a	n/a	n/a	RDA	5 500.00
219	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Studies & Designs	On-going	All	IDA	External	n/a	n/a	n/a	RDA	10 000.00
220	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	External	n/a	n/a	n/a	RDA	10 000.00
221	Reclassification Study Completion	Studies & Designs	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	5 000.00
222	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	On-going	Northwestern	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
223	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 500.00
224	HMS - System Enhancements	Studies & Designs	On-going	All	IDA	External	n/a	n/a	n/a	RDA	1 000.00
225	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	2 500.00
226	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	8 500.00
227	Redevelopment of RDA Strategic Plan	Capital Expenditure	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
228	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	n/a	n/a	NCC	3 500.00
229	Co-ordination MTC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	n/a	n/a	MTC	2 000.00
230	Co-ordination MHID	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	n/a	n/a	MHID	2 000.00
231	Co-ordination MWS	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	n/a	n/a	MWS	2 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
232	RDA Institutional Capacity Building	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 500.00
233	Capacity Building and Field Verification for Planning Engineers	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 500.00
234	NRFA	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	NRFA	30 000.00
235	RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	3 000.00
236	Construction RDA HQ New Building	Capital Expenditure	On-going	All	Exim China	External	n/a	n/a	n/a	RDA	15 000.00
237	Construction RDA HQ New Building - Design Review and Construction Supervision	Capital Expenditure	On-going	All	Exim China	External	n/a	n/a	n/a	RDA	2 000.00
238	Acquisition of title deeds for quarries and RDA properties	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 000.00
239	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	500.00
240	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	2 500.00
241	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 000.00
242	Legal Services	Legal	New	All	GRZ	Local	n/a	n/a	n/a	RDA	6 000.00
243	Project Termination Costs	Legal	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	10 000.00
244	Project Monitoring and Supervision -All Projects	Project Monitoring & Supervision	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	8 000.00
245	RDA Publicity & Sensitization	Publicity	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
246	Procurements - All projects	Procurement	On-going	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 200.00
247	Rehabilitation of the Batoka to Maamba Road - D775	Rehabilitation	On-going	Southern	CF	CF	P	71	5	RDA	50 000.00
248	Rehabilitation of the Batoka to Maamba Road Supervision	Rehabilitation	On-going	Southern	CF	CF	P	n/a	0.9	RDA	9 000.00
249	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	CF	CF	P	171	5	RDA	55 000.00
250	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	GRZ	Local	P	171	1	RDA	500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
251	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	Local	n/a	0	0	RDA	1 000.00
252	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	P	91	1	RDA	10 000.00
253	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	CF	CF	P	96	1	RDA	10 000.00
254	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	Local	P	91	1	RDA	500.00
255	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	GRZ	Local	P	96	1	RDA	500.00
256	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Supervision	Upgrading	On-going	Northwestern	GRZ	Local	n/a	0	0	RDA	5 000.00
257	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km	Upgrading	On-going	Western	CF	CF	U	190	15	RDA	10 000.00
258	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) - Supervision	Upgrading	On-going	Western	GRZ	Local	n/a			RDA	2 000.00
259	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	P	106	4	RDA	40 000.00
260	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga Including 6km of Urban roads in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	n/a			RDA	3 000.00
261	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	Local	P	118	0.5	RDA	5 000.00
262	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	Local	P	119	0.5	RDA	5 000.00
263	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	On-going	Muchinga	GRZ	Local	P	120	0	RDA	1 500.00
264	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Upgrading	On-going	Eastern	GRZ	Local	P	121	0.5	RDA	5 000.00
265	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Upgrading	On-going	Eastern	GRZ	Local	P	122	n/a	RDA	1 000.00
266	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	GRZ	Local	P	81	5	RDA	9 000.00
267	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	CF	CF	P	81	5	RDA	15 000.00
268	Lot 3: Katoba to Chiawa	Upgrading	New	Lusaka	CF	CF	P	0	4	RDA	40 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
269	Katoba to Chiawa Design & Supervision	Upgrading	On-going	Lusaka	GRZ	Local	P	0	0	RDA	5 000.00
270	Petauke to Chilongozi	Upgrading	New	Eastern	GRZ	Local	P		0.1	RDA	1 000.00
271	Petauke to Chilongozi - Supervision	Upgrading	New	Eastern	GRZ	Local	n/a		n/a	RDA	100.00
272	Petauke to Chilongozi	Upgrading	New	Eastern	CF	CF	P		0.5	RDA	5 000.00
273	Petauke to Chilongozi - Supervision	Upgrading	New	Eastern	CF	CF	n/a		n/a	RDA	1 000.00
274	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Upgrading	New	Eastern	CF	CF	P		1	RDA	10 000.00
275	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision	Upgrading	New	Eastern	CF	CF	n/a		n/a	RDA	2 000.00
276	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Upgrading	New	Eastern	GRZ	Local	P		0.1	RDA	500.00
277	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision	Upgrading	New	Eastern	GRZ	Local	n/a		n/a	RDA	100.00
278	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	CF	CF	P	80	2	RDA	10 000.00
279	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	GRZ	Local	P	80	2	RDA	500.00
280	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	P	88	2	RDA	19 000.00
281	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	GRZ	Local	P	88	2	RDA	500.00
282	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	P	82	3	RDA	25 000.00
283	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	GRZ	Local	P	82	2	RDA	500.00
284	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	CF	CF	n/a	0	0	RDA	5 000.00
285	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a	0	0	RDA	500.00
286	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1	Upgrading	On-going	Western	CF	CF	P	102	1	RDA	10 000.00
287	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2	Upgrading	On-going	Western	CF	CF	P	87	1	RDA	10 000.00
288	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3	Upgrading	On-going	Western	CF	CF	P	86	1	RDA	10 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
289	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province - Supervision	Upgrading	On-going	Western	CF	CF	n/a	86	30.1	RDA	2 000.00
290	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	P	78.2	4	RDA	40 000.00
291	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	GRZ	Local	P	78.2	0.01	RDA	500.00
292	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	P	40	5	RDA	45 000.00
293	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	GRZ	Local	P	40	0.01	RDA	500.00
294	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	CF	CF	P	62	4	RDA	40 000.00
295	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	GRZ	Local	P	62	0.01	RDA	500.00
296	Upgrading of the Mbala to Kasaba Bay Road Lot 2 (Km 62+000 to 122+000)	Upgrading	On-going	Northern	GRZ	Local	P		0.5	RDA	5 000.00
297	Upgrading of the Mbala to Kasaba Bay Road Lot 3 (Km 122+000 to 186+000)	Upgrading	On-going	Northern	GRZ	Local	P		0.5	RDA	5 000.00
298	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	CF	CF	n/a	0	0	RDA	5 000.00
299	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a	0	0	RDA	400.00
300	Upgrading of Kasempa to Mumbwa (266km)	Upgrading	On-going	Northwestern	CF	CF	P	88.67	2	RDA	15 000.00
301	Upgrading of Kasempa to Mumbwa Design Review and Supervision	Upgrading	On-going	Northwestern	CF	CF	n/a	0	0	RDA	2 000.00
302	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	P	106	2	RDA	20 000.00
303	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province - (Counterpart Financing)	Upgrading	On-going	Northwestern	GRZ	Local	P	106	0	RDA	8 000.00
304	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF	CF	P		1	RDA	10 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
305	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	GRZ	Local	P		1	RDA	500.00
306	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF	CF	n/a		n/a	RDA	1 000.00
307	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	GRZ	Local	n/a		n/a	RDA	500.00
308	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF	CF	P		1.5	RDA	15 000.00
309	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	GRZ	Local	P		0.1	RDA	500.00
310	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF	CF	n/a		n/a	RDA	2 000.00
311	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	GRZ	Local	n/a		n/a	RDA	500.00
312	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	P	64.45	2	RDA	10 000.00
313	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	CF	CF	P	65.45	2	RDA	15 000.00
314	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	CF	CF	n/a	0	0	RDA	3 000.00
315	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	Local	P	64.45	2	RDA	500.00
316	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	GRZ	Local	P	65.45	2	RDA	500.00
317	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	GRZ	Local	n/a	0	0	RDA	100.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
318	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Upgrading	On-going	Muchinga	GRZ	Local	P	94	2	RDA	5 000.00
319	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga province of zambia - Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	P	100	2	RDA	5 000.00
320	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	P	0	0	RDA	1 000.00
321	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	On-going	Luapula	GRZ	Local	P	115.7	0.5	RDA	5 000.00
322	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	On-going	Luapula	GRZ	Local	P	0	0	RDA	1 000.00
323	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	On-going	Luapula	GRZ	Local	P	104.6	1	RDA	10 000.00
324	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	On-going	Luapula	GRZ	Local	P	0	0	RDA	1 000.00
325	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	CF	CF	P	47	4	RDA	40 000.00
326	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	GRZ	Local	P	47	0	RDA	500.00
327	Upgrading of the Mansa to Matanda Road including Security Road- Supervision	Upgrading	New	Luapula	CF	CF	n/a	47	16.45	RDA	5 000.00
328	Upgrading of the Mansa to Matanda Road including Security Road- Supervision	Upgrading	New	Luapula	GRZ	Local	n/a	47	16.45	RDA	500.00
329	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	On-going	Luapula	CF	CF	P	0	5	RDA	50 000.00
330	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	On-going	Luapula	GRZ	Local	P	0	0.1	RDA	500.00
331	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	CF	CF	n/a		n/a	RDA	5 000.00
332	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	GRZ	Local	n/a		n/a	RDA	500.00
333	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	GRZ	Local	P	19	0.4	RDA	4 000.00
334	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision	Rehabilitation	On-going	Western	GRZ	Local	n/a	0	0.1	RDA	1 000.00
335	Mbesuma Bridge Construction	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	8 000.00
336	Supervision Mbesuma Bridge	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
337	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	On-going	Central	CF	CF	n/a	0	0	RDA	45 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
338	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	On-going	Central	CF	CF	n/a	0	0	RDA	10 000.00
339	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	CF	CF	P	0	4.5	RDA	45 000.00
340	Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	New	Lusaka	CF	CF	n/a	0	0	RDA	6 000.00
341	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kalomo - Kabanga - Mapatizya Road	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
342	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Zimba - Nyawa - Simonga[145Km]	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
343	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Kalomo - Chinkanta - Macha	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
344	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Chisekesi to Muzoka [D363] and Pemba to Jembo [D364]	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
345	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
346	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi - Munyumbwe - Chipepo Road	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
347	Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	2 500.00
348	Feasibility Study, Detailed Design & Tender Documents for the Widening of the Single Lane Naminwe Bridges on the M11 in Namwala	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
349	Feasibility Study, Detailed Design & Tender Documents for the Construction of a Bridge Across the Kafue River at Baanga including the Embankments on D180 in Namwala	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00

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350	Feasibility Study, Detailed Design & Tender Documents of the Upgrading of the Choma - Masuku - Maamba Road in Choma/Maamba in Southern Province	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
351	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Simatobolo Road	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
352	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Nazibbula Road to Nkandazovu	Studies & Designs	New	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
353	ZNS/RDA/NRFA MOU Feeder Roads Programme	Rehabilitation	New	Southern	GRZ	Local	U	300	10	RDA	10 000.00
354	Monze turnoff to Lochinvar Gate	Rehabilitation	New	Southern	GRZ	Local	U	30	4	RDA	2 000.00
355	Ngoma loop roads	Rehabilitation	New	Southern	GRZ	Local	U	30	4	RDA	2 000.00
356	Upgrading of the Nakonde-Kanyala - Sansamwenje Road -Lot 1	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
357	Upgrading of the Nakonde-Kanyala - Sansamwenje Road -Lot 2 including the Mbesuma to Isoka Road	Upgrading	On-going	Muchinga	CF	CF	P		1	RDA	10 000.00
358	Upgrading of the Nakonde-Kanyala - Sansamwenje Road -Lot 1 - Supervision	Upgrading	New	Muchinga	GRZ	Local	n/a		n/a	RDA	3 000.00
359	The Upgrading To Bituminous Standard Of Approximately 76km Of Urban Roads In New Chinsali Town In Muchinga Province - Lot 2	Upgrading	New	Muchinga	CF	CF	P	76	0.8	RDA	8 000.00
360	Upgrading of Approx 50km of Chiwala Road in Copperbelt	Upgrading	New	Copperbelt	GRZ	Local	P		0.1	RDA	1 000.00
361	Supervision of Upgrading of Approx 50km of Chiwala Road in Copperbelt	Upgrading	New	Copperbelt	GRZ	Local	n/a			RDA	100.00
362	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	NAPSA	Local	n/a	80	10	RDA	80 000.00
363	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	NAPSA	Local	n/a	0	n/a	RDA	13 000.00
364	Periodic maintenance of M9,Km142+000 from Lusaka to Km277+000	Maintenance	New	Central	Road Fund	Local	P	177	1	RDA	5 000.00
365	Periodic maintenance of M9,Km142+000 from Lusaka to Km277+000 - Supervision	Maintenance	New	Central	Road Fund	Local	n/a	177	3	RDA	1 500.00
366	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Chikomeni Road	Studies & Designs	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00

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367	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
368	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
369	Construction Katete/Chanida Weigh Bridge	Axle Load Control	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	6 000.00
370	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	New	Eastern	NAPSA	Local	n/a	n/a	n/a	RDA	5 000.00
371	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	External	n/a	15	15	RDA	40 000.00
372	Feasibility and Design of Construction of Chipata by-pass (12km)	Studies & Designs	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
373	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
374	Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	2 500.00
375	Periodic Maintenance of Kasempa turnoff - Mufumbwe (M8) road	Maintenance	New	Northwestern	Road Fund	Local	P	109	1	RDA	5 000.00
376	Supervision of Periodic Maintenance of Kasempa turnoff - Mufumbwe (M8) road	Maintenance	New	Northwestern	Road Fund	Local	n/a	0	n/a	RDA	1 000.00
377	Consultancy Services for Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	500.00
378	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Road RD297/RD296 from Zambezi to Chinyama Litapi (91.7km) on the Zambezi West Bank in Chavuma/ Zambezi Districts	Studies & Designs	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
379	Techno economic Feasibility Study detailed designs and preparation of tender documents of the Rehabilitation of 100km of Road from Ntambu to M008 (Jivundu) in Mwinilunga District	Studies & Designs	New	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
380	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd	Upgrading	New	Lusaka	GRZ	Local	P	10	0.5	RDA	5 000.00
381	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd - Supervision	Upgrading	New	Lusaka	GRZ	Local	n/a	10	10	RDA	1 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
382	Rehabilitation of RDA Regional Offices	Rehabilitation	New	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
383	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM	Upgrading	New	Lusaka	PPP	PPP	P	187	10	RDA	100 000.00
384	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM - Design Review and Supervision	Upgrading	New	Lusaka	PPP	PPP	n/a	187	187	RDA	15 000.00
385	Rehabilitation and Construction to Dual Carriageway of Great East Road (T4) from KKIA to Luangwa Bridge	Upgrading	New	Lusaka	CF	CF	P	187	0	RDA	45 000.00
386	Rehabilitation and Construction to Dual Carriageway of Great East Road (T4) from KKIA to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	CF	CF	P	187	0	RDA	15 000.00
387	Rehabilitation and Construction to Dual Carriageway of Great East Road (T4) from KKIA to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	GRZ	Local	P	0	0	RDA	1 500.00
388	Periodic Maintenance of M9 from km 10 to km 142	Maintenance	New	Lusaka	Road Fund	Local	P	90	1	RDA	5 000.00
389	Periodic Maintenance of M9 from km 10 to km 142 - Supervision	Maintenance	New	Lusaka	Road Fund	Local	n/a	90	0.2	RDA	1 000.00
390	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	2 500.00
391	Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
392	Purchase of Class III & IV Portable Weigh Scales	Axle Load Control	New	All	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
393	Management, Protection and Enforcement of Road Reserve	Road Reserve Enforcement	New	All	Road Fund	Local	n/a	n/a	n/a	RDA	1 000.00
394	RDA Capex	Capital Expenditure	New	All	Road Fund	Local	n/a	n/a	n/a	RDA	20 000.00
395	Pontoons	ESCO	New	All	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
396	Design & Supervision of Luanginga Bridge to Liuwa National Park	Bridges	New	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
397	Periodic maintenance of Mongu - Senanga (M10) Road	Maintenance	New	Western	Road Fund	Local	P	110	0.5	RDA	5 000.00
398	Roll out of Bridge Routine Maintenance - All Regions	Bridges	New	All	GRZ	Local	n/a	n/a	n/a	RDA	8 000.00
399	Periodic Maintenance of Namushakende Nalikwanda 60km	Maintenance	New	Western	Road Fund	Local	U	60	1	RDA	5 000.00
400	Road marking and Road Safety Interventions on Nalusanga - Tetayoyo (Kafue National Park)	Maintenance	New	Western	Road Fund	Local	P	140	0.4	RDA	2 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
401	Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District	Maintenance	On-going	Northern	Road Fund	Local	U		1.6	RDA	8 000.00
402	Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District	Maintenance	On-going	Northern	Road Fund	Local	U		1.6	RDA	8 000.00
403	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817 (167km)	Studies & Designs	On-going	Central	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
404	Construction of the Kabwe- Ngabwe Road, D817 (167km)	Upgrading	New	Central	GRZ	Local	P		0.8	RDA	8 000.00
405	Construction of the Kabwe- Ngabwe Road, D817 (167km) - Supervision	Upgrading	New	Central	GRZ	Local	n/a			RDA	1 000.00
406	Design and preparation of tender documents for Lufubu Bridge	Bridges	New	Northern	Road Fund	Local	n/a	n/a	n/a	RDA	2 000.00
407	Design and preparation of tender documents for Mvuvye Bridge	Bridges	On-going	Eastern	Road Fund	Local	n/a	n/a	n/a	RDA	1 500.00
408	Rehabilitation of the Kafue - Mazabuka - Monze including the Mazabuka Bypass	Rehabilitation	On-going	Southern	CF	CF	P	72	5	RDA	50 000.00
409	Rehabilitation of the Kafue - Mazabuka - Monze including the Mazabuka Bypass - Supervision	Rehabilitation	On-going	Southern	CF	CF	n/a	72	1.5	RDA	15 000.00
410	Rehabilitation of the Monze to Kazungula (Dual Carriageway)	Rehabilitation	New	Southern	PPP	PPP	P	72	1	RDA	10 000.00
411	Rehabilitation of the Monze to Kazungula (Dual Carriageway) - Supervision	Rehabilitation	New	Southern	PPP	PPP	n/a	72	n/a	RDA	5 000.00
412	RDA Board Activities	Legal	New	All	GRZ	Local	n/a	n/a	n/a	RDA	6 000.00
413	Detailed Designs for the Chibombe Bridges in Chongwe District	Studies & Designs	New	Lusaka	Road Fund	Local	n/a	n/a	n/a	RDA	3 500.00
414	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Studies & Designs	New	Southern	Road Fund	Local	n/a	n/a	n/a	RDA	3 500.00
415	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	CF	CF	P	73	1.5	RDA	15 000.00
416	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	CF	CF	P	65	1.5	RDA	15 000.00
417	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	CF	CF	P		1	RDA	10 000.00
418	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	CF	CF	n/a			RDA	2 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
419	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	GRZ	Local	P	73	0	RDA	500.00
420	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	GRZ	Local	P	65	0	RDA	500.00
421	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	GRZ	Local	P		0	RDA	500.00
422	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	GRZ	Local	n/a			RDA	100.00
423	Rehabilitation of the Kaoma to Mongu Road in Western Province	Rehabilitation	New	Western	CF	CF	P		3	RDA	15 000.00
424	Rehabilitation of the Kaoma to Mongu Road in Western Province Supervision	Rehabilitation	New	Western	CF	CF	n/a		n/a	RDA	2 000.00
425	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province	Upgrading	New	Lusaka	CF	CF	P	252	1	RDA	10 000.00
426	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province - Supervision	Upgrading	New	Lusaka	CF	CF	n/a	252		RDA	5 000.00
427	Upgrading of Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	GRZ	Local	P		0.8	RDA	8 000.00
428	Feasibility and Detailed Engineering Design and Supervision of the Upgrading of the Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	GRZ	Local	n/a			RDA	2 000.00
429	Upgrading of Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	P		0.2	RDA	2 000.00
430	Supervision Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	n/a			RDA	500.00
431	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ	Local	P		0.2	RDA	2 000.00
432	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ	Local	n/a			RDA	500.00
433	Mumbwa - Landless Corner (Lot 1)	Upgrading	On-going	Central	GRZ	Local	P		0.5	RDA	5 000.00
434	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Upgrading	On-going	Central	GRZ	Local	n/a			RDA	1 000.00
435	Lot 1- Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
436	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	1 000.00
437	Isoka-Muyombe Chama Lundazi (Lot 2)	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
438	Consultancy Service for the Design Review and Construction Supervision for the Upgrading to Bituminous Standard of the Isoka-Muyombe-Chama-Lundazi: Lot 2: D790 (km90+000) to M14 (Chire river) to (93km) and Lot3: M14 (Chire river) to Chama (D103 Jcnt) (90km) in Muchinga Province	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	1 000.00
439	Isoka-Muyombe Chama Lundazi (Lot 3)	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
440	Isoka-Muyombe Chama Lundazi (Lot 3) Supervision	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	1 000.00
441	Upgrading of Moono Police Check point via Palabana	Upgrading	On-going	Lusaka	GRZ	Local	P		0.4	RDA	4 000.00
442	Supervision of the upgrading of Moono Police check point via Palabana	Upgrading	On-going	Lusaka	GRZ	Local	n/a			RDA	2 000.00
443	Chipata - Mfuwe upgrading (Additional Works)	Upgrading	On-going	Eastern	GRZ	Local	P		0.1	RDA	1 000.00
444	Upgrading of the Pemba Mapanza Road [D361]	Upgrading	On-going	Southern	GRZ	Local	P			RDA	5 000.00
445	Upgrading of the Pemba Mapanza Road [D361] Supervision	Upgrading	On-going	Southern	GRZ	Local	n/a			RDA	5 000.00
446	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 - Retention	Upgrading	On-going	Muchinga	GRZ	Local	P		0	RDA	5 000.00
447	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
448	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	1 500.00
449	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
450	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road	Upgrading	On-going	Muchinga	GRZ	Local	P		0.5	RDA	5 000.00
451	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road Supervision	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	5 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
452	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province	Upgrading	On-going	Western	GRZ	Local	P		0.05	RDA	500.00
453	Sioma - Nangweshi Supervision	Upgrading	On-going	Western	GRZ	Local	n/a			RDA	1 000.00
454	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	Local	P		0.2	RDA	2 000.00
455	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	Rehabilitation	On-going	Northwestern	GRZ	Local	n/a		n/a	RDA	1 000.00
456	Lusaka South MFEZ - Phase II (ICU)	Upgrading	On-going	Lusaka	CF	CF	P		0.4	RDA	45 000.00
457	Lusaka South MFEZ - Phase II - Supervision	Upgrading	On-going	Lusaka	CF	CF	n/a			RDA	10 000.00
458	Consultancy Contract - Chipata Mfuwe	Upgrading	On-going	Eastern	GRZ	Local	n/a			RDA	1 000.00
459	Upgrading of Kapatu Mission(Kandondo) - Nondo road	Upgrading	On-going	Northern	GRZ	Local	P		0.5	RDA	5 000.00
460	Supervision of Kapatu Mission(Kandondo) - Nondo road	Upgrading	On-going	Northern	GRZ	Local	n/a			RDA	500.00
461	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1	Upgrading	On-going	Northern	GRZ	Local	P		0.3	RDA	3 000.00
462	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a			RDA	500.00
463	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	P		0.3	RDA	3 000.00
464	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	n/a			RDA	3 000.00
465	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Upgrading	On-going	Southern	GRZ	Local	P		0.4	RDA	4 000.00
466	Design & Supervision of Bottom Road Lot 2	Upgrading	On-going	Southern	GRZ	Local	n/a			RDA	500.00
467	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ	Local	P		0.3	RDA	3 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
468	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ	Local	n/a			RDA	1 000.00
469	Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ	Local	P		0.5	RDA	5 000.00
470	Supervision of the Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ	Local	n/a			RDA	500.00
471	Upgrading of the Mbala - Lumi Road	Upgrading	On-going	Northern	GRZ	Local	P		0.5	RDA	5 000.00
472	Upgrading of the Mbala - Lumi Road - Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a			RDA	1 000.00
473	Upgrading of Mbala - Kaseshya Border to Kalambo Road	Upgrading	On-going	Northern	GRZ	Local	P		0.5	RDA	5 000.00
474	Upgrading of Mbala - Kaseshya Border to Kalambo Road Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a			RDA	1 000.00
475	Upgrading of the Mpulungu - Lunzua Road	Upgrading	On-going	Northern	GRZ	Local	P		0.2	RDA	2 000.00
476	Mpulungu - Lunzua Supervision	Upgrading	On-going	Northern	GRZ	Local	n/a			RDA	1 000.00
477	Rehabilitation & upgrading of selected Mongu Urban Roads PhaseII 32km	Rehabilitation	On-going	Western	GRZ	Local	P	32	1	RDA	5 000.00
478	Phase II: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ	Local	P		0.3	RDA	2 000.00
479	Phase III: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ	Local	P		0.3	RDA	2 000.00
480	Design and Construction of the Great East Road UNZA Barrier	Rehabilitation	On-going	Lusaka	GRZ	Local	n/a		n/a	RDA	4 000.00
481	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ	Local	U		0.4	RDA	2 000.00
482	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ	Local	n/a		n/a	RDA	500.00
483	Rehabilitation of the T2 - Kamaila & T2 - Chombela School in Chisamba	Rehabilitation	On-going	Central	GRZ	Local	U		0.4	RDA	2 000.00
484	Mining Access Roads	Rehabilitation	On-going	All	GRZ	Local	P		0.2	RDA	1 000.00
485	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24)	Rehabilitation	On-going	Northern	GRZ	Local	U		0.3	RDA	1 000.00
486	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision	Rehabilitation	On-going	Northern	GRZ	Local	n/a	0	n/a	RDA	500.00
487	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	On-going	Copperbelt	GRZ	Local	n/a	0	n/a	RDA	500.00
488	Drainage Construction for Ndola City Roads	Rehabilitation	On-going	Copperbelt	GRZ	Local	n/a	0	n/a	RDA	1 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
489	Drainage Construction for Lusaka City Roads	Rehabilitation	New	Lusaka	GRZ	Local	n/a	0	n/a	RDA	1 000.00
490	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	Studies & Designs	On-going	Southern	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
491	Economic Study, Detailed Engineering Design and Tender Document Preparation for Construction to bituminous Standard 15km of ring road connection M3 and D94	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
492	Kazungula Urban Roads	Rehabilitation	On-going	Southern	GRZ	Local	P		n/a	RDA	2 000.00
493	Kazungula Urban Roads - Supervision	Rehabilitation	On-going	Copperbelt	GRZ	Local	n/a		n/a	RDA	300.00
494	Selected Lusaka City Road Projects (45km including 4km of the Kafue from Kafue roundabout to Makeni road Turnoff and barrier construction)	Rehabilitation	On-going	Lusaka	GRZ	Local	P	49	0.3	RDA	3 000.00
495	Detailed Design and Supervision of Selected Lusaka City Road Projects (45km including 4km of the Kafue road, from Kafue roundabout to Makeni road Turnoff and barrier construction)	Rehabilitation	On-going	Lusaka	GRZ	Local	n/a	0	n/a	RDA	1 000.00
496	Chifunda Road (45km)	Maintenance	On-going	Muchinga	Road Fund	Local	U		1	RDA	5 000.00
497	Chifunda Road - Supervision	Maintenance	On-going	Muchinga	Road Fund	Local	n/a		0.1	RDA	500.00
498	Monze to Pemba Lot 1 (36.3km)	Maintenance	On-going	Southern	Road Fund	Local	P		4	RDA	2 000.00
499	Monze to Pemba Supevision	Maintenance	On-going	Southern	Road Fund	Local	n/a		0.1	RDA	500.00
500	T001-Chikankanta Road	Maintenance	On-going	Southern	Road Fund	Local	U		0.8	RDA	4 000.00
501	T001-Chikankanta Road - Supervision	Maintenance	On-going	Southern	Road Fund	Local	n/a		0.2	RDA	1 000.00
502	Monze - Mazabuka Periodic Maintenance Lot 1	Maintenance	On-going	Southern	Road Fund	Local	P		0.4	RDA	2 000.00
503	Supervision Monze - Mazabuka Road Lot 1	Maintenance	On-going	Southern	Road Fund	Local	n/a		0.2	RDA	1 000.00
504	Detailed Engineering Design of Several Bridges along Mpika Nabwalya Road in Muchinga Province	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
505	Feasibility Chinkundu Bridge linking Chilubi and Nsumbu Islands in Chilubi District	Bridges	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
506	Construction of Ngabwe Bridge across the Kafue River	Bridges	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
507	Construction Supervision for Ngabwe Bridge	Bridges	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	3 000.00
508	Matebele Bridge Detailed Engineering Designs	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
509	Matebele Bridge Construction	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	5 000.00
510	Matebele Bridge Supervision	Bridges	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
511	Detailed Designs for the Chibombe Bridges in Chongwe District	Bridges	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00
512	Safwa Bridge	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	2 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
513	Safwa Bridge - Supervision	Bridges	On-going	Muchinga	GRZ	Local	n/a	n/a	n/a	RDA	500.00
514	Construction of Mvuvye bridge	Bridges	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00
515	Detailed Design & Supervision Mvuvye bridge	Bridges	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 500.00
516	Kanyonje Bridge in Shikabeta	Bridges	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
517	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	Studies & Designs	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
518	Feasibility & Detailed Designs & Tender Documents for the construction of the Mwape Bridge on the Mwape to Nyimba Road	Studies & Designs	New	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
519	Lukulu-Mitete Road Detailed Design	Studies & Designs	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
520	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road (25km)	Studies & Designs	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
521	Feasibility & Detailed Designs & Tender Documents for the Nampundwe D169 (54km)	Studies & Designs	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
522	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road (50km)	Studies & Designs	On-going	Southern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
523	Feasibility & Detailed Designs & Tender Documents for the Luwingu to Kaputa Road via Nkoshya	Studies & Designs	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
524	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
525	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Studies & Designs	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
526	Feasibility & Detailed Designs & Tender Documents for Kapatu Mission - Nondo road (72km)	Studies & Designs	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
527	Detailed Engineering Designs for Mbala - Lumi Road (36km)	Studies & Designs	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
528	Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga (250km)	Studies & Designs	On-going	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
529	Consultancy Services for the Techno-economic Feasibility Study, Detailed Engineering Design and Preparation of Tender Documents, Construction Supervision for the Construction to Bituminous Standard of Solwezi Southern By-pass Road (20km)	Studies & Designs	On-going	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
530	Detailed Engineering Designs and Preparation of Tender Documents for the Rehabilitation of the Mansa to Nchelenge Road in Luapula Province	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
531	Consultancy Services for the Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant	Studies & Designs	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
532	Field investigation into the possibility of using the Kalahari sands of Western Province of Zambia for road construction	Studies & Designs	On-going	All	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
533	Design & Supervision T2-RD233 Chisomo Road (85km)	Studies & Designs	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
534	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Studies & Designs	On-going	Copperbelt	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
535	Detailed Design of Munganga - Kawambwa Road (204km) and Kawambwa Mulwe	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
536	Detailed Engineering Designs, Tender Documents & Supervision for the Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Studies & Designs	On-going	Northwestern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
537	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Studies & Designs	On-going	Eastern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
538	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi (190km)	Studies & Designs	On-going	Lusaka	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
539	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in (247km)	Studies & Designs	On-going	Central	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
540	Feasibility, Detailed Designs & Tender Documents for upgrading of the D309/D787 from M009 in Kaoma to M10 at Simungomba via Luampa, Machile and Mulobezi Link Zambia	Studies & Designs	On-going	Western	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Pavement Type	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
541	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama road (95km)	Studies & Designs	On-going	Northern	GRZ	Local	n/a	n/a	n/a	RDA	1 000.00
Grand Total											8 660 314.68