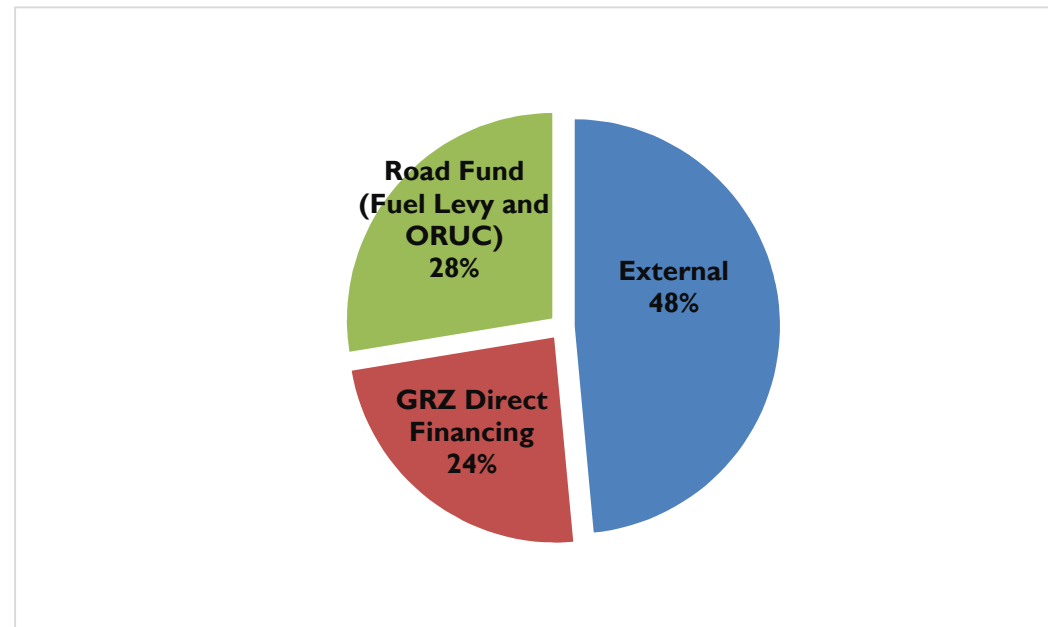


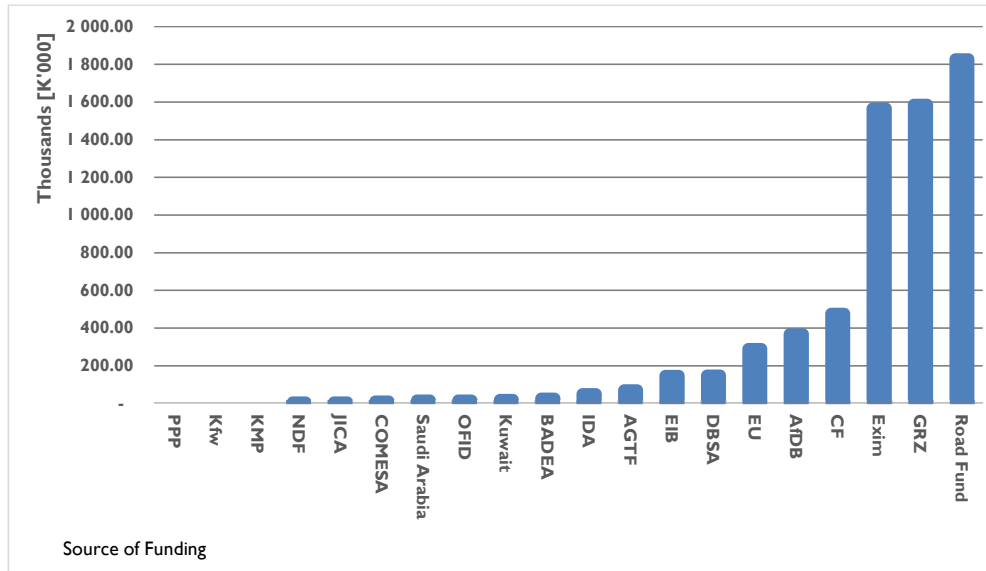
2016 Road Sector Annual Work Plan Budget Summary

No.	Fund Sources	Final Budget 2016 [K'000]	Percent [%]
1	External	3 216 100.657	48.51%
2	GRZ Direct Financing	1 584 223.00	23.89%
3	Road Fund (Fuel Levy and ORUC)	1 829 615.12	27.60%
	<b>Grand Total</b>	<b>6 629 938.78</b>	<b>100.00%</b>



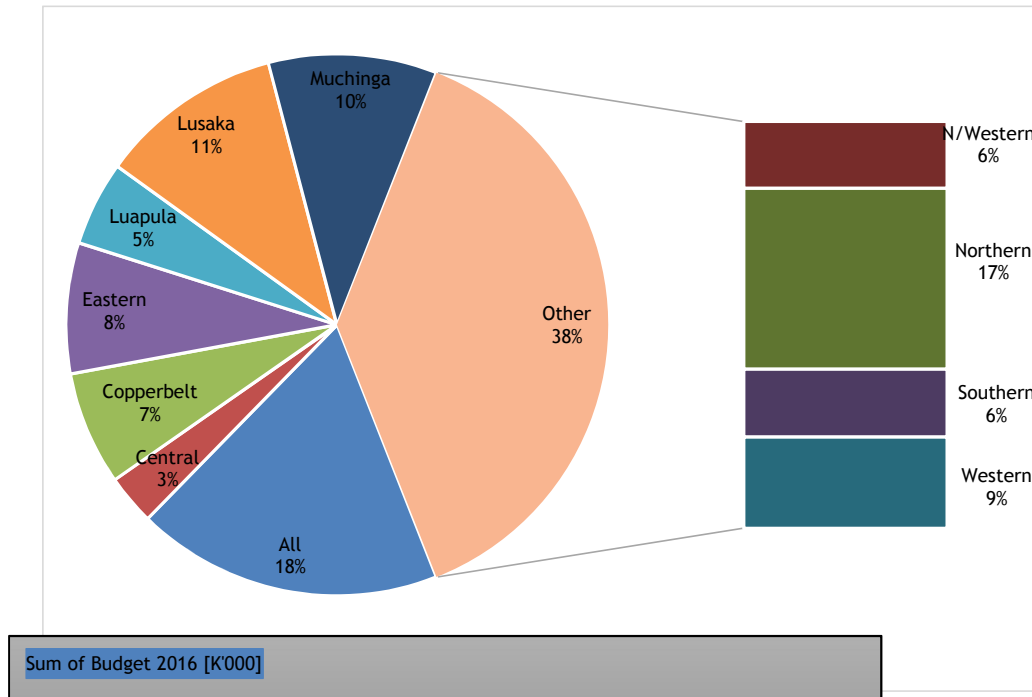
2016 ROAD SECTOR ANNUAL WORK PLAN FUNDING SOURCES

Funding Sources	Budget 2016 [K'000]	Per cent [%]
NDF	5 000.00	0.09%
JICA	6 000.00	0.00%
COMESA	11 500.00	0.17%
Saudi Arabia	16 406.25	0.25%
OFID	16 406.25	0.25%
Kuwait	18 867.19	0.28%
BADEA	25 406.25	0.38%
IDA	49 656.90	0.75%
AGTF	71 175.00	1.07%
EIB	147 425.00	2.23%
DBSA	148 000.00	2.22%
EU	289 611.00	4.37%
AfDB	368 220.00	5.55%
CF	476 105.00	23.93%
Exim	1 566 321.82	7.18%
GRZ	1 586 223.00	27.57%
Road Fund	1 827 615.12	23.62%
<b>Grand Total</b>	<b>6 629 938.78</b>	<b>100.00%</b>

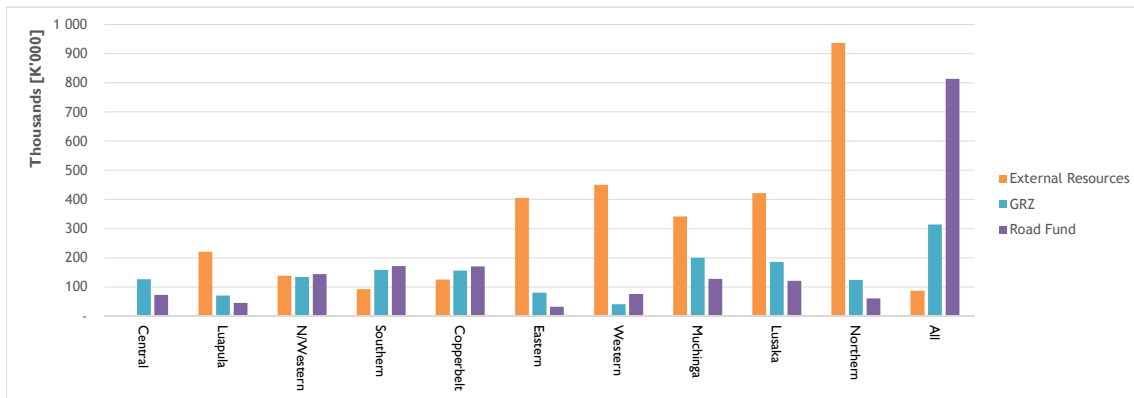


2016 ROAD SECTOR ANNUAL WORK PLAN

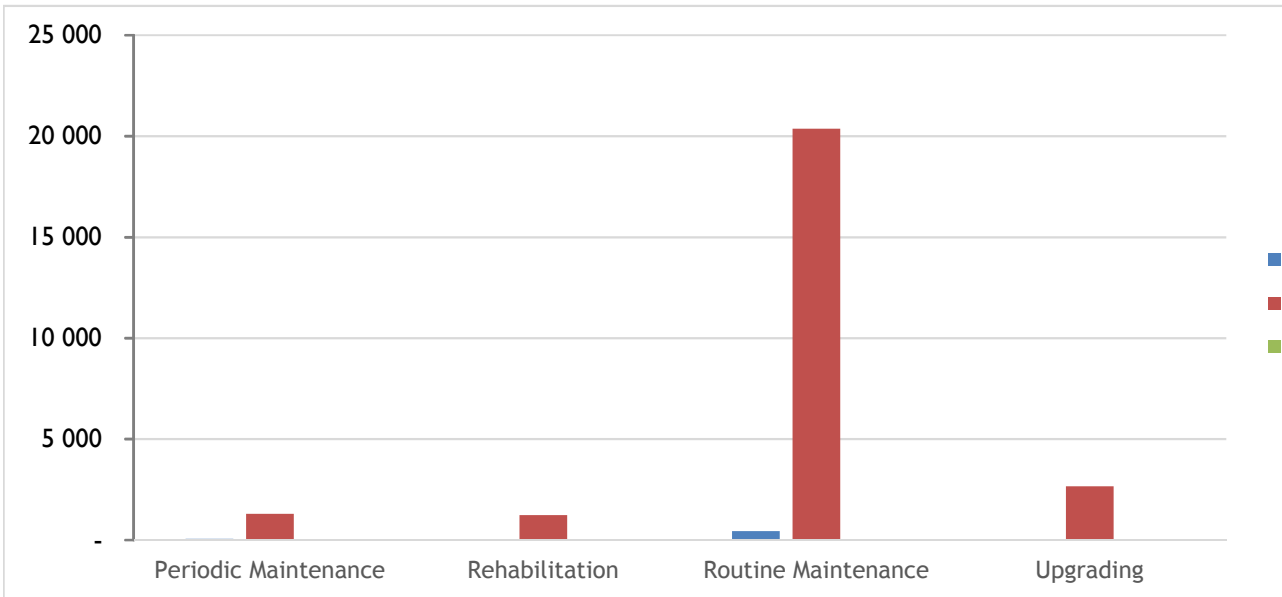
Province	Sum of Budget 2016 [K'000]
All	1 213 256.00
Central	198 400.29
Copperbelt	449 413.45
Eastern	517 312.16
Luapula	335 552.50
Lusaka	727 074.70
Muchinga	667 032.81
N/Western	415 302.03
Northern	1 120 372.11
Southern	420 949.74
Western	565 272.99
<b>Grand Total</b>	<b>6 629 938.78</b>



Province	External Resources	GRZ	Road Fund	Grand Total
Central		125 800.29	72 600.00	198 400.29
Luapula	220 849.89	69 702.61	45 000.00	335 552.50
N/Western	137 900.00	134 252.03	143 150.00	415 302.03
Southern	91 995.00	157 604.74	171 350.00	420 949.74
Copperbelt	124 710.00	155 218.45	169 485.00	449 413.45
Eastern	405 361.00	80 451.16	31 500.00	517 312.16
Western	449 657.87	40 000.00	75 615.12	565 272.99
Muchinga	341 125.00	199 057.81	126 850.00	667 032.81
Lusaka	421 196.90	185 268.81	120 609.00	727 074.70
Northern	936 530.00	123 642.11	60 200.00	1 120 372.11
All	86 775.00	313 225.00	813 256.00	1 213 256.00
<b>Grand Total</b>	<b>3 216 100.66</b>	<b>1 584 223.00</b>	<b>1 829 615.12</b>	<b>6 629 938.78</b>



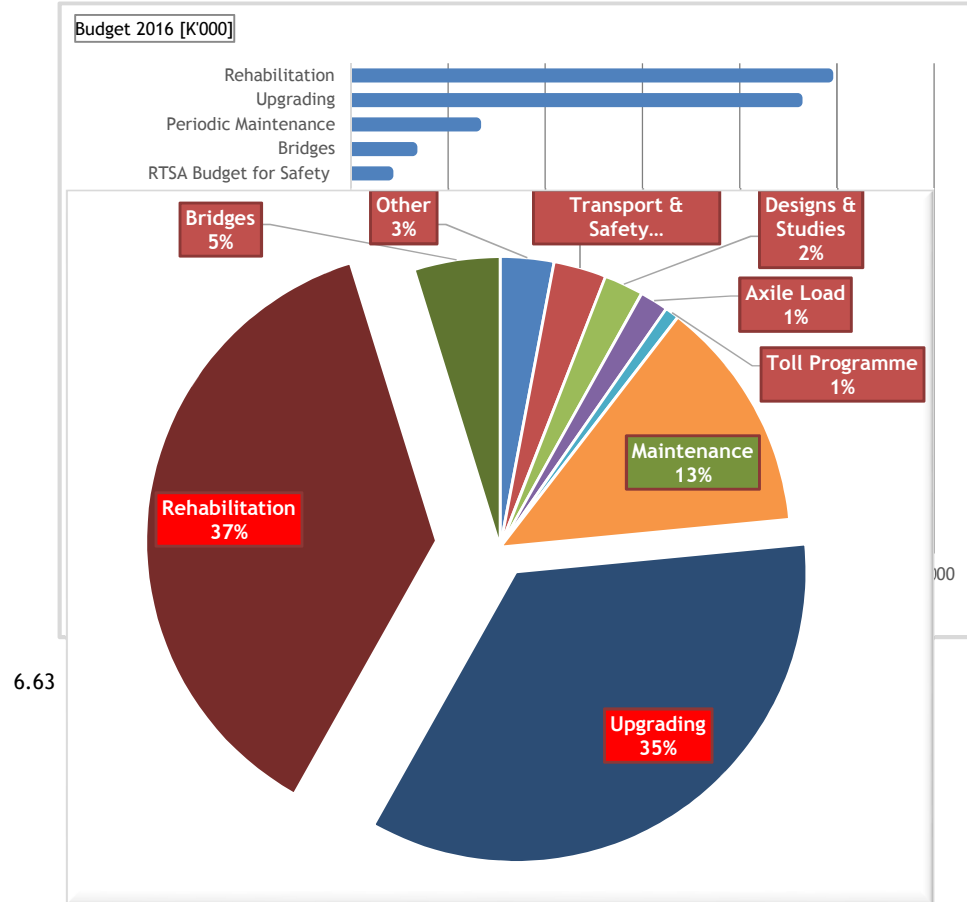
Sum of Target Length for Year 2016 (km) Row Labels	Column Labels			Grand Total
	MLGH	RDA	ZNS	
Periodic Maintenance	62.70	1 295.07		1 357.77
Rehabilitation	19.68	1 237.87		1 257.55
Routine Maintenance	441.30	20 365.00		20 806.30
Upgrading	-	2 658.17		2 658.17
<b>Grand Total</b>	<b>523.68</b>	<b>25 556.11</b>		<b>26 079.79</b>



MLGH  
RDA  
ZNS

### 2016 RSAWP FUNDING BY INTERVENTION

Type/Programme	Budget 2016 [K'000]	Percent
Conferencing	2 000.00	0.03%
Procurement	5 300.00	0.08%
Pontoons	7 000.00	0.11%
Capacity Building	15 659.00	0.24%
Project Monitoring & Supervision	24 000.00	0.36%
Project Termination Costs	29 000.00	0.44%
Emergencies	40 000.00	0.60%
Toll Programme	52 000.00	0.78%
Axle Load Control	105 010.00	1.58%
Capital Expenditure	121 750.00	2.18%
Studies & Designs	144 796.00	1.84%
Routine Maintenance	171 000.00	2.58%
RTSA Budget for Safety	194 000.00	2.93%
Bridges	317 268.14	4.79%
Periodic Maintenance	644 750.00	9.72%
Upgrading	2 298 940.97	34.68%
Rehabilitation	2 457 464.67	37.07%
<b>Grand Total</b>	<b>6 629 938.78</b>	<b>100.00%</b>
Other	197 709.00	3%
Transport & Safety	194 000.00	3%
Designs & Studies	144 796.00	2%
Axile Load	105 010.00	2%
Toll Programme	52 000.00	1%
Maintenance	862 750.00	13%
Upgrading	2 298 940.97	35%
Rehabilitation	2 457 464.67	37%
Bridges	317 268.14	5%
<b>Total</b>	<b>6 629 938.78</b>	<b>100%</b>



2016 RSAWP

**2016 RSAWP FUNDING BY INTERVENTION**

**2016 RSAWP**



**2016 RSAWP FUNDING BY INTERVENTION**



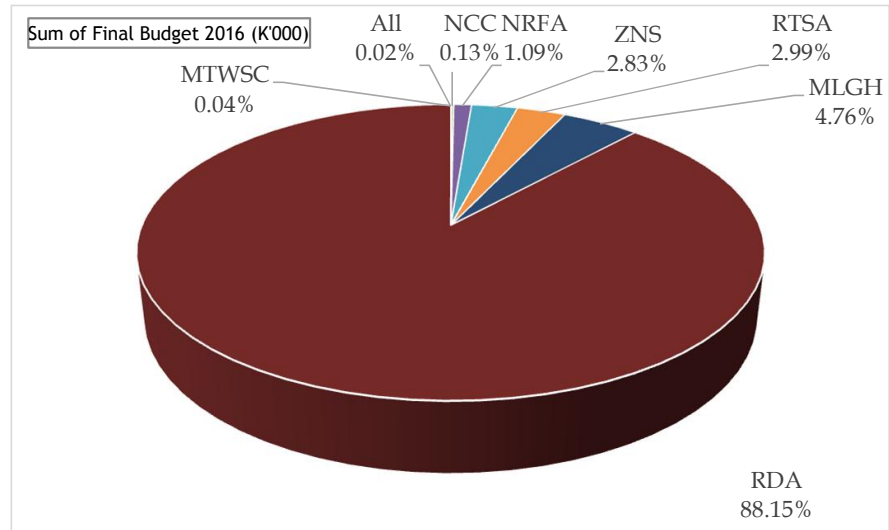
**2016 RSAWP**

**2016 RSAWP FUNDING BY INTERVENTION**

**2016 RSAWP**

### 2016 ROAD SECTOR ANNUAL WORK PLAN FUNDING DISTRIBUTION BY AGENCY

Agency	Sum of Final Budget 2016 (K'000)
All	1 000.00
MTWSC	2 500.00
NCC	8 659.00
NRFA	72 000.00
ZNS	187 500.00
RTSA	198 300.00
MLGH	315 406.00
RDA	5 844 573.77
<b>Grand Total</b>	<b>6 629 938.77</b>



**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
1	EIA cost on various Projects	Being costs for EIAs targeting over thirty projects	AWP	On-going	All	GRZ	GRZ	RDA	2 000.00	1 000.00
2	Feasibility & Detailed Designs & Tender Documents for the Leopards Hill to Chiawa (Via Mulalika) including Chalimbana/Chongwe Silverest Roads	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Lusaka	GRZ	GRZ	RDA	2 000.00	-
3	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Lusaka	GRZ	GRZ	RDA	1 500.00	1 000.00
4	Feasibility & Detailed Designs & Tender Documents for the dualing of the Lusaka to Kapiri to Ndola Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Central	GRZ	GRZ	RDA	5 000.00	1 000.00
5	Feasibility & Detailed Designs & Tender Documents for the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Central	GRZ	GRZ	RDA	1 000.00	1 000.00
6	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	1 500.00	1 000.00
7	Feasibility & Detailed Designs & Tender Documents for the Mumbwa - Kasempa Road	Consultancy Services	Link Zambia	On-going	Central	GRZ	GRZ	RDA	1 500.00	1 000.00
8	Feasibility & Detailed Designs & Tender Documents for the Katunda-Lukulu-Watopa Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Western	GRZ	GRZ	RDA	1 500.00	-
9	Feasibility & Detailed Designs & Tender Documents for the Limulunga-Lukulu Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Western	GRZ	GRZ	RDA	1 500.00	-
10	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Weighbridge Rehab & Maintenance	AWP	On-going	All	GRZ	GRZ	RDA	1 500.00	1 000.00
11	Feasibility & Detailed Designs & Tender Documents for the Kawambwa to Mporokoso Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Northern	GRZ	GRZ	RDA	2 500.00	1 250.00
12	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Design and document preparation for road safety engineering measures	AWP	On-going	All	GRZ	GRZ	RTSA	2 000.00	1 500.00
13	Technical Assistance to Planning and Design Dept	Being costs for Technical Assistance to the Design Unit	AWP	On-going	Lusaka	GRZ	GRZ	RDA	1 500.00	1 170.00
14	Establishment of Materials Laboratories in the Regions	Being costs for establishment of Laboratories in the Regions	AWP	On-going	All	GRZ	GRZ	RDA	3 000.00	1 440.00
15	Road Infringements and enforcements	Studies & Designs	AWP	On-going	All	GRZ	GRZ	RDA	500.00	765.00
16	Consultancy Services for the Development of Road Access Management guidelines	Consultancy Services	AWP	New	All	GRZ	GRZ	RDA	1 000.00	-
17	Road Reserve Management - Sensitization campaigns		AWP	On-going	All	GRZ	GRZ	RDA	1 500.00	1 000.00
18	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Consultancy Services	AWP	On-going	All	GRZ	GRZ	RDA	2 000.00	1 500.00
19	Road Designs Reviews and Field Verifications	Design Reviews	AWP	On-going	All	GRZ	GRZ	RDA	500.00	450.00
20	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi (190km)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	4 500.00	1 250.00
21	Feasibility, Detailed Designs & Tender Documents of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	New	Lusaka	GRZ	GRZ	RDA	1 000.00	-
22	Feasibility & Detailed Designs & Tender Documents for the Mulwe - Kawambwa Road	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Luapula	GRZ	GRZ	RDA	2 500.00	1 250.00
23	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Mfuwe Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	3 500.00	1 000.00
24	Consultancy Services for the Detailed Engineering Design, Tender Document Preparation and Construction Supervision of Mvuywe Bridge in Petauke District in Eastern Province	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Eastern	GRZ	GRZ	RDA	-	-
25	Lukulu-Mitete Road Detailed Design	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Western	GRZ	GRZ	RDA	3 500.00	1 800.00
26	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road (25km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Lusaka	GRZ	GRZ	RDA	2 500.00	1 125.00
27	Feasibility & Detailed Designs & Tender Documents for Mununga - Mporokoso road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Northern	GRZ	GRZ	RDA	2 500.00	-
28	Feasibility & Detailed Designs & Tender Documents for the Nampundwe D169 (54km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Lusaka	GRZ	GRZ	RDA	3 000.00	1 800.00
29	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Mumbwa, D180	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Central	GRZ	GRZ	RDA	3 000.00	1 200.00
30	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	2 000.00	1 125.00
31	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in (247km)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Central	GRZ	GRZ	RDA	1 500.00	1 350.00
32	Detailed Designs & Tender Documents for D570, Appollo to Sewerage Road and Lumumba to Kasupe Rd (30km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Lusaka	GRZ	GRZ	RDA	1 000.00	900.00
33	Feasibility & Detailed Designs & Tender Documents for the Upgrading of D319 Kalabo -Kalongola-Sitoti to Matebele road(Link Zambia)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	New	Western	GRZ	GRZ	RDA	4 000.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
34	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	Weighbridge Rehab & Maintenance	AWP	On-going	Western	GRZ	GRZ	RDA	1 500.00	1 350.00
35	Detailed Design for Nseluka-Kayambi-Chozi Road	Detailed Engineering Designs	AWP	New	Northern	GRZ	GRZ	RDA	3 500.00	-
36	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817 (167km)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Central	GRZ	GRZ	RDA	3 500.00	1 000.00
37	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road (50km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	3 500.00	2 250.00
38	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi Munyumbwe Road (37km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	2 500.00	1 332.00
39	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	1 500.00	900.00
40	Engineering Designs for the establishment of the Central Materials Laboratory	Consultancy Services	AWP	On-going	All	GRZ	GRZ	RDA	5 000.00	1 620.00
41	Batoka - Maamba Road Detailed Engineering Designs & Preparation of tender documents	Detailed Engineering Designs and preparation of tender documents	AWP	On-going	Southern	GRZ	GRZ	RDA	2 000.00	900.00
42	Detailed Designs & Tender Documents for Rehabilitation of Kafue - mazabuka Road	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	2 000.00	-
43	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road including supervision (44km)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	3 500.00	1 584.00
44	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Design and document preparation for road safety engineering measures	AWP	On-going	All	GRZ	GRZ	RTSA	3 000.00	1 800.00
45	Reclassification Study Completion	Reclassification of Zambia's road network	AWP	On-going	All	GRZ	GRZ	RDA	5 000.00	2 500.00
46	Techno – Economic Study, Detailed Engineering Design and tender document preparation for the upgrading to Dual Carriageway of the Chingola to Chililabombwe/Kasumbalesa road (T003) 45 km and Chingola to Solwezi/Mutanda road (T005) 205 km on the Copperbelt and North-Western Provinces of Zambia	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	4 000.00	1 500.00
47	Feasibility & Detailed Designs & Tender Documents for the Luwingu to Kaputa Road via Nkoshya		AWP	On-going	Northern	GRZ	GRZ	RDA	3 500.00	-
48	Feasibility & Detailed Designs & Tender Documents for the Jimbe to Mwinilunga to Kabompo (Manyinga)	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	N/Western	GRZ	GRZ	RDA	4 700.00	
49	Detailed Engineering Designs, Tender Documents for construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province	Consultancy Services	AWP	On-going	N/Western	GRZ	GRZ	RDA	2 000.00	5 500.00
50	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Road RD297/RD296 from Zambezi to Chinyama Litapi (91.7km) on the Zambezi West Bank in Chavuma/ Zambezi Districts	Consultancy Services	AWP	New	N/Western	GRZ	GRZ	RDA		-
51	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Feasibility Studies and Designs	AWP	On-going	Eastern	GRZ	GRZ	RDA	2 500.00	1 800.00
52	Detailed Designs for the construction of bridge at Watopa in Western province (Link Zambia)	Feasibility Studies and Designs	Link Zambia	On-going	Western	GRZ	GRZ	RDA	3 500.00	1 000.00
53	Feasibility & Detailed Designs & Tender Documents for the upgrading of D305 Namushakende - Nalikulwanda Road(Link Zambia)	Feasibility Studies and Designs	Link Zambia	On-going	Western	GRZ	GRZ	RDA	1 500.00	1 350.00
54	Feasibility, Detailed Designs & Tender Documents for upgrading of the D309/D787 from M009 in Kaoma to M10 at Simungomba via Luampa, Machile and Mulobezi Link Zambia	Feasibility Studies and Designs	Link Zambia	On-going	Western	GRZ	GRZ	RDA	2 500.00	-
55	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Feasibility Studies and Designs	AWP	On-going	Western	GRZ	GRZ	RDA	2 500.00	1 000.00
56	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	Feasibility Studies and Designs	AWP	New	Western	GRZ	GRZ	RDA	1 500.00	-
57	Feasibility & Detailed Designs & Tender Documents for Upgrading of Luwingu - Chilubi Island road		Link Zambia	Complete	Northern	GRZ	GRZ	RDA	3 500.00	-
58	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama road (95km)		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
59	Feasibility & Detailed Designs & Tender Documents for Kapatu Mission - Nondo road (72km)		AWP	On-going	Northern	GRZ	GRZ	RDA	4 000.00	800.00
60	Detailed Engineering Designs for Mbala - Lumi Road (36km)		AWP	On-going	Northern	GRZ	GRZ	RDA	3 500.00	1 620.00
61	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Designs and preparation of Tender Documents	AWP	New	Copperbelt	GRZ	GRZ	RDA	1 200.00	1 080.00
62	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Copperbelt	GRZ	GRZ	RDA	2 500.00	2 250.00
63	Economic Study, Detailed Engineering Design and Tender Document Preparation for Upgrading to Bitumionus standard 80km of Kasanka - Milenge (Lot 2) LINK ZAMBIA	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	2 500.00	500.00
64	Economic Study, Detailed Engineering Design and Tender Document Preparation for Construction to bituminous Standard 15km of ring road connection M3 and D94	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Luapula	GRZ	GRZ	RDA	3 000.00	500.00
65	Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga (250km)	Consultancy Services	AWP	On-going	N/Western	GRZ	GRZ	RDA	4 000.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
66	Consultancy Services for the Techno-economic Feasibility Study, Detailed Engineering Design and Preparation of Tender Documents, Construction Supervision for the Construction to Bituminous Standard of Solwezi Southern By-pass Road (20km)	Feasibility Study & Designs and preparation of Tender Documents, Construction Supervision	AWP	New	N/Western	GRZ	GRZ	RDA	3 750.00	100.00
67	Road Sector Committee on Congestion in Lusaka City		AWP	On-going	Lusaka	GRZ	GRZ	RDA	2 000.00	500.00
68	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Consultancy Services	AWP	On-going	N/Western	GRZ	GRZ	RDA	2 250.00	-
69	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Rehabilitation of the Mansa to Nchelenge Road in Luapula Province	Consultancy Services	AWP	New	Luapula	GRZ	GRZ	RDA	-	500.00
70	Feasibility study and detailed engineering design including tender documentation Kawambwa - Mung'anga, Mwenda Kashiba	Construction Supervision	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	5 000.00	500.00
71	Junction Design Software and Training		AWP	On-going	All	GRZ	GRZ	RDA	2 000.00	-
72	Audit Risk Assurance Software		AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	-
73	Document Management System	Consultancy Services	AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	500.00
74	Fleet Management System	Consultancy Services	AWP	On-going	All	GRZ	GRZ	RDA	500.00	500.00
75	Intelligent Telephone and Teleconferencing System	Being Purchase of Intelligent Telephone and Teleconferencing System	AWP	On-going	All	GRZ	GRZ	RDA	750.00	750.00
76	Development of Standard Drawings and Maps	Development of standard Drawings and maps	AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	500.00
77	Research & Development	Research and Development	AWP	On-going	All	GRZ	GRZ	RDA	8 000.00	500.00
78	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia		AWP	On-going	All	GRZ	GRZ	RDA		500.00
79	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in zambia Lots 1,2&3		AWP	On-going	All	GRZ	GRZ	RDA		500.00
80	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia		AWP	On-going	All	GRZ	GRZ	RDA	1 500.00	500.00
81	Consultancy Services For For The Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant		AWP	On-going	Copperbelt	GRZ	GRZ	RDA	10 000.00	500.00
82	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance		AWP	New	All	GRZ	GRZ	RDA		500.00
83	Field investigation into the possibility of using the Kalahari sands of Western Province of Zambia for road construction		AWP	New	All	GRZ	GRZ	RDA		1 700.00
84	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia		AWP	New	All	GRZ	GRZ	RDA		700.00
85	Development of laboratory testing procedures of materials		AWP	New	All	GRZ	GRZ	RDA		900.00
86	Development of materials field investigation manual		AWP	New	All	GRZ	GRZ	RDA		900.00
87	Facilitation of trials for new products and innovation		AWP	New	All	GRZ	GRZ	RDA		600.00
88	Establishment of linkages with research institutions, Conferences and workshops		AWP	New	All	GRZ	GRZ	RDA		720.00
89	2017 Technology Transfer Conference Preparations		AWP	New	All	GRZ	GRZ	RDA		700.00
90	Inhouse Research Projects		AWP	New	All	GRZ	GRZ	RDA		180.00
91	Technical Assistance for the establishment and Capacity Building of R&D Unit	Research and Development	AWP	On-going	All	GRZ	GRZ	RDA	1 800.00	300.00
92	Development of Materials Databank and Materials Investigations	Research and Development	AWP	On-going	All	GRZ	GRZ	RDA	5 000.00	500.00
93	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Research and Development	AWP	On-going	All	GRZ	GRZ	RDA	900.00	500.00
94	Development of Pavement Design Standards for Urban & Rural Roads	Research and Development	AWP	On-going	All	GRZ	GRZ	RDA	1 500.00	700.00
95	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Research and Development	AWP	On-going	All	Road Fund	Road Fund	RDA	-	2 500.00
96	Development of guidelines for undertaking Life Cycle Cost Assessment	Research and Development	AWP	On-going	All	Road Fund	Road Fund	RDA	-	1 500.00
97	Local capacity Building in Design and Construction of Concrete Pavements	Research and Development	AWP	On-going	All	Road Fund	Road Fund	RDA	-	1 500.00
98	Construction of Pilot Concrete Pavements on selected busy Industrial Roads in Lusaka	Research and Development	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	-	1 500.00
99	Supplementary Traffic Counts	Traffic Counts	AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	500.00
100	Detailed Engineering Designs and Tender document preparation for Kafinsa, Munushi and Lukulu crossing points		AWP	New	Northern	GRZ	GRZ	RDA	-	-
101	Design & Supervision of construction of new RDA Regional Office Building, laboratory & boundary wall fence		AWP	New	Western	GRZ	GRZ	RDA	-	-
102	Lalafuta Bridge (Redesigning to double lane bridge Link Zambia) - Design & Supervision		AWP	New	Western	GRZ	GRZ	RDA	-	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
103	Feasibility Study & Detailed Designs and Preparation of Tender Documents of D534/RD536 from Napundwe Mine to M9 at Situmbeko via Chimbotela including RD554 in Sibuyunji District		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
104	Feasibility Study & Detailed Designs and Preparation of Tender Documents of D176 from Chaminuka to T2 at Chisamba Police Check Point including D601 Chipembi roads		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
105	Feasibility Study & Detailed Designs and Preparation of Tender Documents of D155 Chifwema Road from D152 to T2 at Shimabala		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
106	OPRC Roll out Impact Study of 2nd Generation OPRCs		AWP	New	All	IDA	External	RDA	1 500.00	-
107	Detailed Study & Design of the OPRC Roll out on PFR		AWP	On-going	All	IDA	External	RDA	3 500.00	3 500.00
108	Consultancy services for a detailed assessment study and environmental and social assessment study for improvement to climate resilient standards of strategic roads in Kafue River Basin		AWP	Complete	All	AfDB	External	RDA	3 000.00	-
109	Feasibility & Detailed Designs & Tender Documents for Samfya-Luwingu road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Luapula	Road Fund	Road Fund	RDA	-	-
110	Feasibility & Detailed Designs & Tender Documents for Solwezi - kipushi road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	N/Western	Road Fund	Road Fund	RDA	-	-
111	Feasibility & Detailed Designs & Tender Documents for the Mpongwe to Machiya Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Copperbelt	Road Fund	Road Fund	RDA	-	-
112	Feasibility & Detailed Designs & Tender Documents for the Lufwanyama-Kankolonkolo Road (Phase II)	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Copperbelt	Road Fund	Road Fund	RDA	-	1 035.00
113	Feasibility & Detailed Designs & Tender Documents for the Kasempa-Kaoma Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Western	Road Fund	Road Fund	RDA	-	900.00
114	Feasibility & Detailed Designs & Tender Documents for the Matebele -Shangombo Road	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	Complete	Western	Road Fund	Road Fund	RDA	-	-
115	Purchase of Motor Vehicles for Feasibility Study (Condition Surveys - Monitoring and Supervision)	Purchase of Mortor vehicles for feasibility Studies	AWP	New	All	Road Fund	Road Fund	RDA	1 500.00	1 350.00
116	Developing Climate Resilient Infrastructure Standards & Codes	Consultancy Services	AWP	On-going	All	NDF	External	RDA	5 000.00	5 000.00
117	Consultancy Services for the Nacala Road Corridor Project Phase II (Rehabilitation of The Great East Road T4) Institutional Support and Capacity Building Component	Being Costs for Technical Assistance	AWP	On-going	Eastern	AfDB	External	RDA	1 500.00	1 500.00
118	Consultancy Services for the Technical Audit of the Rehabilitation of The Great East Road T4 From Nyimba to Sinda	Being Costs for Technical Assistance	AWP	On-going	Eastern	AfDB	External	RDA	500.00	600.00
119	Consultancy Services for the Detailed Engineering Designs, preparation of Tender Documents and Supervision of the Rehabilitation of Road RD 276 from T005 Lwakela to Kambimba Border with DRC in Mwinilunga District (100km)	Detailed Engineering Designs, preparation of Tender Documents and Supervision	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	2 500.00	1 350.00
120	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Detailed Engineering Designs, preparation of Tender Documents and Supervision	AWP	New	Eastern	Road Fund	Road Fund	RDA	-	5 500.00
121	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Detailed Engineering Designs, preparation of Tender Documents and Supervision	AWP	New	Eastern	Road Fund	Road Fund	RDA	-	5 500.00
122	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Detailed Engineering Designs, preparation of Tender Documents and Supervision	AWP	New	Eastern	Road Fund	Road Fund	RDA	-	5 500.00
123	Design & Supervision T2-RD233 Chisomo Road (85km)	Construction Supervision	AWP	On-going	Central	Road Fund	Road Fund	RDA	2 500.00	1 800.00
124	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Consultancy Services	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	3 000.00	1 350.00
125	Detailed Design of Munganga - Kawambwa Road (204km)	Consultancy Services	AWP	On-going	Luapula	Road Fund	Road Fund	RDA	2 000.00	1 000.00
126	Design and Supervision - Mungwi Road to link to the Lusaka-Mongu Road at Situmbeko	Construction Supervision	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	3 300.00	500.00
127	Detailed Engineering Designs, Tender Documents & Supervision for the Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Detailed Engineering Designs and preparation of Tender Documents and Supervision	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	3 000.00	500.00
128	Serenje to Nakonde (Additional Services)	Detailed Engineering Designs and preparation of Tender Documents and Supervision	AWP	Complete	Muchinga	Road Fund	Road Fund	RDA	1 700.00	1 000.00
129	Consultancy Services for Setting Up of Material Testing Laboratories to Provide Independent Acceptance Quality Control Services on RDA Projects Across the Country.	Detailed Engineering Designs, preparation of Tender Documents and Supervision	AWP	New	All	Road Fund	Road Fund	RDA	-	1 000.00
130	HMS - Further Development & Subscription	Further Development and Subscription	AWP	On-going	All	Road Fund	Road Fund	RDA	1 000.00	1 000.00
131	Technical Assistance to Planning Unit - HMS	Further Development and Subscription	AWP	New	All	Road Fund	Road Fund	RDA	-	1 000.00
132	Technical Assistance to Planning Unit - Procurement	Further Development and Subscription	AWP	New	All	Road Fund	Road Fund	RDA	-	1 000.00
133	Update of the VOC s Module including Traffic data on the HDM-IV	Further Development and Subscription	AWP	New	All	Road Fund	Road Fund	RDA	-	1 250.00
134	Road Condition Surveys on TMD/PFR & Urban Roads	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	RDA	7 000.00	4 500.00
135	Road Condition Surveys on TMD/PFR & Urban Roads	Studies & Designs	AWP	New	All	Road Fund	Road Fund	RDA	-	1 000.00
136	Road Condition Survey Data Collection Equipment and Vehicles	Studies & Designs	AWP	New	All	Road Fund	Road Fund	RDA	5 000.00	2 500.00
137	<b>Procurement</b>	<b>Procurement costs</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>800.00</b>	800.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
138	<b>Project Monitoring and Supervision</b>	<b>Project Monitoring &amp; Supervision</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
139	Routine Maintenance-Southern	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	10 000.00	15 000.00
140	Routine Maintenance-Luapula	Routine Maintenance	AWP	On-going	Luapula	Road Fund	Road Fund	RDA	10 000.00	15 000.00
141	Routine Maintenance-Eastern	Routine Maintenance	AWP	On-going	Eastern	Road Fund	Road Fund	RDA	10 000.00	15 000.00
142	Routine Maintenance-Central	Routine Maintenance	AWP	On-going	Central	Road Fund	Road Fund	RDA	10 000.00	15 000.00
143	Routine Maintenance-Northern	Routine Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	10 000.00	15 000.00
144	Routine Maintenance-Lusaka	Routine Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	10 000.00	15 000.00
145	Routine Maintenance-N/Western	Routine Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	10 000.00	15 000.00
146	Routine Maintenance-Muchinga	Routine Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	10 000.00	15 000.00
147	Routine Maintenance-Western	Routine Maintenance	AWP	On-going	Western	Road Fund	Road Fund	RDA	10 000.00	15 000.00
148	Routine Maintenance-Copperbelt	Routine Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	10 000.00	15 000.00
149	Road Marking and Road Safety Interventions	Road Line Marking	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	10 000.00	15 000.00
150	Road Signs	Routine Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	10 000.00	5 000.00
151	Lundazi Agricultural Feeder Roads	Road Infrastructure Development	AWP	Complete	Eastern	Road Fund	Road Fund	RDA	8 000.00	-
152	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya – Mukunyu Road (D676; 10.2km) and Mukunyu – Itebe – Mbalanganda Road (B56; 16.8km)	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	500.00	-
153	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba – Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili – Kanchomba Road (U3; 12.1 kms) for 40.20km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	1 000.00	-
154	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba – Luesi Road (D337; 22.2km) and Luesi – Ruyala Road (R156; 32.3km) for 54.5km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	1 000.00	-
155	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba – Ngwezi – River – Nyawa for 45.8Km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	2 000.00	-
156	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Gonhwe – Hakunkula – Lochinvar (gate), (15.7kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	750.00	-
157	Rural Transport for Poverty Reduction (RTPR) Programme -various	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	20 000.00	-
158	Construction of Barriers and Pedestrian Facilities along Lusaka-Makeni (T2) Road	Construction of pedestrian facilities	AWP	Complete	Lusaka	Road Fund	Road Fund	RDA	2 000.00	-
159	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe – Makonka, (17.7kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	225.00	-
160	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka – Katimba, (16.0km) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	225.00	-
161	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba – Bbombo - Siatontola, (17.8kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	223.00	-
162	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya – Mukunyu Road (D676; 10.2km) and Mukunyu – Itebe – Mbalanganda Road (B56; 16.8km)	Rural Road Infrastructure Improvement	AWP	Complete	Southern	GRZ	GRZ	MLGH	250.00	-
163	Emergencies/Force Account	Emergencies	AWP	On-going	All	Road Fund	Road Fund	RDA	40 000.00	40 000.00
164	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>800.00</b>	800.00
165	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; Supervision costs</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>3 500.00</b>	2 000.00
166	Mansa-Chembe (Retention)	Periodic Maintenance	AWP	Complete	Luapula	Road Fund	Road Fund	RDA	-	-
167	Chembe Bridge-Mansa-Nchelenge Supervision	Construction Supervision	AWP	Complete	Luapula	Road Fund	Road Fund	RDA	600.00	-
168	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Roads	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	10 000.00	3 500.00
169	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Urban Roads (Kaoma and Mongu)	Periodic Maintenance	AWP	On-going	Western	Road Fund	Road Fund	RDA	-	2 000.00
170	Road Line Marking/Road Safety Signs	Periodic Maintenance	AWP	Complete	All	Road Fund	Road Fund	RDA	7 000.00	-
171	Lukulu River - Chinsali (Retention)	Periodic Maintenance	AWP	Complete	Muchinga	Road Fund	Road Fund	RDA	10 000.00	-
172	Livingstone - Sesheke Road Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	30 000.00	40 000.00
173	Supervision Livingstone - Sesheke Road Lot 1+2	Construction Supervision	AWP	On-going	Southern	Road Fund	Road Fund	RDA	3 000.00	2 250.00
174	Livingstone - Sesheke Road (km 65 to km 162) - Supervision	Construction Supervision	AWP	New	Southern	GRZ	GRZ	RDA	2 500.00	1 000.00
175	Kalomo Mining Roads	Retention payment [Project Complete]	AWP	Complete	Southern	Road Fund	Road Fund	RDA	5 000.00	-
176	(Great East Road) from Arcades to Airport Junction in Lusaka Province	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	45 000.00	40 000.00
177	GER from Arcades to Airpot Junction - Periodic Maintenance - Supervision	Construction Supervision	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	6 000.00	1 200.00
178	Re-location of services & Compensation (L400 Project)		AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	10 000.00	-
179	Katunda/Lukulu Road junction-Mongu Zesco junction Release of retention	Resealing works	AWP	Complete	Western	Road Fund	Road Fund	RDA	10 000.00	-
180	Solwezi - Kisasa Lot 1	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	40 000.00	40 000.00
181	Kisasa - Mwinilunga Lot 2		AWP	On-going	N/Western	Road Fund	Road Fund	RDA	40 000.00	50 000.00
182	Solwezi - Mwinilunga - Supervision	Consultancy Services	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	5 000.00	3 500.00
183	Periodic Maintenance of Kabwe-Kapiri Mposhi Road	Periodic Maintenance	AWP	On-going	Central	Road Fund	Road Fund	RDA	25 000.00	50 000.00
184	Supervision Kabwe-Kapiri Mposhi Road(including kabwe kapiri urban roads)	Consultancy	AWP	On-going	Central	Road Fund	Road Fund	RDA	2 000.00	1 800.00



**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
185	Periodic maintenance of the Ndola-Kitwe	Periodic Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	40 000.00	50 000.00
186	Supervision Contract - Ndola-Kitwe	Construction Supervision	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	1 965.53	1 350.00
187	Lusaka Drainages	Construction	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	12 000.00	750.00
188	Linda turnoff to Kafue Estates (D162) Road	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	9 300.00	2 500.00
189	Linda turnoff to Kafue Estates (D162) Road - Supervision		AWP	On-going	Lusaka	Road Fund	Road Fund	RDA	1 500.00	-
190	T2 to Siavonga (M15) Road	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	25 000.00	10 000.00
191	T2 to Siavonga (M15) Road Supervision	Construction Supervision	AWP	On-going	Southern	Road Fund	Road Fund	RDA	1 500.00	1 350.00
192	Chifunda Road (45km)	Routine Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	10 000.00	15 000.00
193	Chifunda Road - Supervision	Routine Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	1 500.00	1 350.00
194	Monze to Pemba Lot 1 (36.3km)	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	15 000.00	50 000.00
195	Monze to Pemba Supervision	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	3 500.00	1 000.00
196	T001-Chikankanta Road	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	14 784.47	15 000.00
197	T001-Chikankanta Road - Supervision	Construction Supervision	AWP	On-going	Southern	Road Fund	Road Fund	RDA	2 500.00	2 000.00
198	Monze - Mazabuka Periodic Maintenance Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	RDA	30 000.00	30 000.00
199	Supervision Monze - Mazabuka Road Lot 1	Construction Supervision	AWP	On-going	Southern	Road Fund	Road Fund	RDA	2 500.00	2 250.00
200	Reinstatement of Road Furniture	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	MLGH	8 000.00	-
201	Kasama-Chambeshi Lot 2	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	40 000.00	40 000.00
202	Chambeshi - Mpika Lot 1	Supervision Services	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	40 000.00	40 000.00
203	Kasama Mpika - Supervision [Lot 1+2]		AWP	On-going	Northern	Road Fund	Road Fund	RDA	3 500.00	1 500.00
204	Vyamba Chinakila	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	15 000.00	20 000.00
205	Vyamba Chinakila - Supervision (RDA in house)	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	1 500.00	1 350.00
206	Agricultural Feeder Roads in Mungwi District	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	15 000.00	10 000.00
207	Agricultural Feeder Roads in Kaputa District	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	15 000.00	9 000.00
208	Mungwi & Kaputa Feeder Roads - Supervision	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	RDA	1 500.00	1 350.00
209	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	35 000.00	30 000.00
210	Design Review and Supervision of Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Consultancy Services	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	2 000.00	1 800.00
211	Periodic Maintenance Of 25km of the Chagalubwe Road (D104-M12) From Km 0+000 at D104/Chagalubwe Junction to Km 25+000 at Chagalubwe/M12 in Lundazi District of Eastern Province	Periodic Maintenance	AWP	Complete	Eastern	Road Fund	Road Fund	RDA	300.00	-
212	Contract for the Rehabilitation of 3.635 Km of Livingstone Zaf Base Roads and Parking Areas in Southern Province	Periodic Maintenance	AWP	Complete	Southern	Road Fund	Road Fund	RDA	600.00	-
213	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (64km) Lot 2		AWP	New	N/Western	Road Fund	Road Fund	RDA	-	-
214	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (60km) Lot 3		AWP	New	N/Western	Road Fund	Road Fund	RDA	-	-
215	Detailed Design and Construction Supervision of Mutanda - Kasempa (M8/D181) road		AWP	New	N/Western	Road Fund	Road Fund	RDA	-	-
216	Mining Access Roads	Rehabilitation and Drainage Works to small scale mines	AWP	On-going	All	GRZ	GRZ	RDA	10 000.00	2 500.00
217	Periodic Maintenance of Ndola - Kapiri Road	Periodic Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	30 000.00	65 000.00
218	Supervision of Periodic Maintenance of Ndola - Kapiri Road	Construction Supervision	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	5 000.00	2 250.00
219	Roads leading to various Traditional Ceremony Palaces (Force Account works)	National Park & Tourist Roads	AWP	On-going	All	Road Fund	Road Fund	RDA	3 000.00	2 700.00
220	Roads leading to various Traditional Ceremony Palaces	National Park & Tourist Roads	AWP	New	All	Road Fund	Road Fund	RDA	1 500.00	-
221	Holding Maintenance of 185km of Katunda to Lukulu Road D792		AWP	On-going	Western	Road Fund	Road Fund	RDA	10 000.00	-
222	Road Improvement Works On Road No. 503b from Sinangilile to Kawila Lot 2, 16.45km	Spot Improvement	AWP	Complete	Southern	Road Fund	Road Fund	RDA	170.00	-
223	RDA/CE/001/013 -KZN: Contract for Road Spot Improvement Works On Road No. R153 - U2 - F5, Simonga - Sekute - Makunka - Kanchele - Nyawa in Kazungula District	Spot Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	500.00	-
224	Contract for Road Improvement Works on Road No.R350, Pontoon to Itezhi Tezhi, 12.7 Km in Itezhi Tezhi District	Spot Improvement	AWP	Complete	Central	Road Fund	Road Fund	MLGH	180.00	-
225	RDA/CE/012/013 - GWB: Road Improvements on U9, Mukuyo-Chisangano via Bbondo to Chaamwe, 34.0 km in Gwembe District	Spot Improvement	AWP	Complete	Southern	Road Fund	Road Fund	MLGH	400.00	-
226	RDA/CE/015/013: Contract for Spot Improvement Works on Road No. RD 152 a,Road from Siabaswi - Kanchindu - Sulwegonde, 21.1 km in Sinazongwe District	Spot Improvement	AWP	On-going	Southern	Road Fund	Road Fund	MLGH	250.00	-
227	<b>Procurement</b>	<b>Procurement Costs</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>800.00</b>	800.00
228	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; Supervision</b>	<b>AWP</b>	On-going	All	Road Fund	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
229	Construction of a weighbridge at Mutanda in North-Western Province	Weighbridge Rehab & Maintenance	AWP	On-going	N/Western	GRZ	GRZ	RDA	7 500.00	5 000.00
230	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Construction	AWP	On-going	N/Western	Road Fund	Road Fund	RDA	1 000.00	1 000.00
231	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Weighbridge Rehab & Maintenance	AWP	On-going	Central	GRZ	GRZ	RDA	12 000.00	7 500.00
232	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Weighbridge Rehab & Maintenance	AWP	On-going	Central	GRZ	GRZ	RDA	800.00	800.00
233	Rehabilitation of Nakonde Weighbridge Construction		AWP	On-going	Muchinga	GRZ	GRZ	RDA	5 100.00	5 100.00
234	Rehabilitation of Nakonde Weighbridge Construction - Supervision		AWP	On-going	Muchinga	GRZ	GRZ	RDA	800.00	800.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
235	Rehabilitation of Kapiri Mposhi Weighbridge including filter lanes to the Bridge (Release of Retention)	Weighbridge Rehab & Maintenance	AWP	Complete	Central	GRZ	GRZ	RDA	1 500.00	-
236	<i>Rehabilitation of Kapiri Mposhi Weighbridge Design &amp; Supervision</i>	<i>Weighbridge Rehab &amp; Maintenance</i>	AWP	Complete	Central	GRZ	GRZ	RDA	200.00	-
237	Routine Maintenance of Weigh Bridges		AWP	On-going	All	Road Fund	Road Fund	RDA	3 500.00	3 000.00
238	Construction of a weighbridge at Luansobe in Masaiti District of the Copperbelt Province		AWP	On-going	Copperbelt	GRZ	GRZ	RDA	7 000.00	3 500.00
239	<i>Design Review and supervision of Weigh bridge at Luansobe in Masaiti District of the Copperbelt Province</i>		AWP	On-going	Copperbelt	GRZ	GRZ	RDA	1 500.00	1 350.00
240	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Weighbridge Rehab & Maintenance	AWP	On-going	N/Western	GRZ	GRZ	RDA	7 000.00	7 000.00
241	Consultancy Services for the supervision of rehabilitation works at Solwezi Weighbridge Phase II	Weighbridge Rehab & Maintenance	AWP	On-going	N/Western	GRZ	GRZ	RDA	1 500.00	1 000.00
242	Weigh Bridge Construction (New Kafue Weighbridge)	Weighbridge Rehab & Maintenance	AWP	On-going	Lusaka	COMESA	External	RDA	15 000.00	10 000.00
243	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	Construction Supervision	AWP	On-going	Lusaka	COMESA	External	RDA	2 000.00	1 500.00
244	Weigh Bridge Construction (Old Kafue Weighbridge)-Retention	Weighbridge Rehab & Maintenance	AWP	Complete	Lusaka	GRZ	GRZ	RDA	-	900.00
245	Katete/Chanida Weigh Bridge		AWP	On-going	Eastern	GRZ	GRZ	RDA	7 000.00	3 500.00
246	<i>Design Review and supervision of Weigh bridge at Katete/Chanida junction.</i>		AWP	On-going	Eastern	GRZ	GRZ	RDA	1 500.00	1 500.00
247	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province		AWP	On-going	Eastern	GRZ	GRZ	RDA	1 500.00	1 500.00
248	Tolling Unit Operations		AWP	On-going	All	Road Fund	Road Fund	NRFA	10 000.00	10 000.00
249	National Tolling Program/Construction & Supervision services for Toll Plazas	Establishment of the National Tolling Program in Zambia	AWP	New	All	GRZ	GRZ	NRFA	153 900.00	-
250	Construction of Manyumbi and Choma and Kafulafuta Toll Plazas		AWP	On-going	Central	GRZ	GRZ	NRFA	-	7 500.00
251	<i>Construction of Manyumbi and Choma and Kafulafuta Toll Plazas Design and Supervision</i>		AWP	On-going	Central	GRZ	GRZ	NRFA	-	2 000.00
252	Construction of Mwanawasa/Kamfinsa and Garnaton Toll Plazas		AWP	On-going	Copperbelt	GRZ	GRZ	NRFA	-	7 500.00
253	<i>Construction of Mwanawasa/Kamfinsa and Garnaton Toll Plazas -Design and Supervision</i>		AWP	On-going	Copperbelt	GRZ	GRZ	NRFA	-	2 000.00
254	Construction of Shimabala/Katuba/ZNS Kabwe Toll Plazas		AWP	On-going	Lusaka	GRZ	GRZ	NRFA	-	7 500.00
255	<i>Construction of Shimabala/Katuba/ZNS Kabwe Toll Plazas -Design and Supervision</i>		AWP	On-going	Lusaka	GRZ	GRZ	NRFA	-	4 000.00
256	Construction of Mpika/Chipata and Solwezi Toll Plazas		AWP	On-going	Muchinga	GRZ	GRZ	NRFA	-	7 500.00
257	<i>Construction of Mpika/Chipata and Solwezi Toll Plazas -Design and Supervision</i>		AWP	On-going	Muchinga	GRZ	GRZ	NRFA	-	4 000.00
258	Axle Load Control Programme - Operations	Axle Load Control Operations	AWP	On-going	All	GRZ	GRZ	RDA	10 000.00	7 500.00
259	Axle Load Software and Hardware Enhancement	Weighbridge Rehab & Maintenance	AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	1 000.00
260	Weighbridge Road Signs	Weighbridge Rehab & Maintenance	AWP	New	All	Road Fund	Road Fund	RDA	800.00	-
261	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Weighbridge Rehab & Maintenance	AWP	On-going	Muchinga	GRZ	GRZ	RDA	7 000.00	3 500.00
262	Design & Supervision of Weighbridge in Copperbelt Province	Weighbridge Rehab & Maintenance	AWP	On-going	Copperbelt	IDA	External	RDA	-	1 710.00
263	Construction of Weighbridge in Copperbelt Province	Weighbridge Rehab & Maintenance	AWP	New	Copperbelt	IDA	External	RDA	-	-
264	Design & Supervision of Weighbridge in Copperbelt Province	Weighbridge Rehab & Maintenance	AWP	New	Copperbelt	Road Fund	Road Fund	RDA	1 500.00	-
265	Construction of Weighbridge in Copperbelt Province	Weighbridge Rehab & Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	RDA	7 500.00	10 000.00
266	Construction of a weighbridge in Chongwe in Lusaka province	Weighbridge Rehab & Maintenance	AWP	On-going	Eastern	IDA	External	RDA	10 000.00	12 000.00
267	<i>Design and supervision of construction of a weighbridge in Chongwe</i>	<i>Weighbridge Rehab &amp; Maintenance</i>	AWP	On-going	Eastern	IDA	External	RDA	2 000.00	1 750.00
268	ESCO Pontoons	Management of Pontoons	AWP	On-going	All	GRZ	GRZ	RDA	7 000.00	7 000.00
269	Relocation of Pontoon to Sioma including approaches	Management of Pontoons	AWP	New	All	GRZ	GRZ	RDA	600.00	-
270	Construction of Landing Bay at Kapalala Pontoon and drainage structures	Construction supervision	AWP	New	Luapula	GRZ	GRZ	RDA	1 500.00	-
271	Construction of Weighbridge in Sesheke/ Senanga	Weighbridge Rehab & Maintenance	AWP	New	Western	Road Fund	Road Fund	RDA	-	12 600.00
272	<i>Construction of Weighbridge in Sesheke/ Senanga Supervision</i>	Weighbridge Rehab & Maintenance	AWP	New	Western	Road Fund	Road Fund	RDA	-	-
273	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>1 000.00</b>	1 000.00
274	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; Supervision</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
275	Detailed Designs for the Luombwa, Lukusashi and Fukwe Bridges in Serenje District	Bridge Detailed Designs	AWP	On-going	Central	GRZ	GRZ	RDA	1 500.00	1 000.00
276	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridge Detailed Designs	AWP	On-going	Central	GRZ	GRZ	RDA	1 000.00	1 500.00
277	Construction of Ngabwe Bridge across the Kafue River		AWP	On-going	Central	GRZ	GRZ	RDA	15 000.00	3 000.00
278	<i>Construction Supervision for Ngabwe Bridge</i>		AWP	On-going	Central	GRZ	GRZ	RDA	1 500.00	1 350.00
279	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province		AWP	On-going	Central	GRZ	GRZ	RDA	10 000.00	3 000.00
280	<i>Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province - Supervision</i>		AWP	On-going	Central	GRZ	GRZ	RDA	2 000.00	1 800.00
281	Bridge Capacity Rating	Bridge Capacity Rating	AWP	On-going	All	Road Fund	Road Fund	RDA	1 500.00	1 500.00
282	Bridge Condition Surveys	Bridge Capacity Rating	AWP	New	All	Road Fund	Road Fund	RDA	2 500.00	-
283	Kazungula Bridge - Bilateral Meetings	Costs for undertaking bilateral meetings	AWP	On-going	Southern	Road Fund	Road Fund	RDA	2 500.00	2 500.00
284	Chiawa Bridge Construction	Bridge construction & maintenance	AWP	Complete	Lusaka	IDA	External	RDA	-	2 693.14
285	<i>Chiawa Bridge Design &amp; Supervision</i>	Construction Supervision	AWP	Complete	Muchinga	GRZ	GRZ	RDA	-	200.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
286	Mufuchani Bridge	Bridge construction & maintenance	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	-	-
287	Mufuchani Bridge	Bridge construction & maintenance	AWP	On-going	Copperbelt	IDA	External	RDA	28 000.00	10 000.00
288	Mufuchani Bridge Supervision	Construction Supervision	AWP	On-going	Copperbelt	IDA	External	RDA	5 000.00	1 000.00
289	Mufuchani Resettlement Action Plan	Bridge construction & maintenance	AWP	On-going	Copperbelt	IDA	External	RDA	-	-
290	Kafue Bridge (Sabina-Mufulira Road) - Retention	Bridge construction & maintenance	AWP	Complete	Copperbelt	GRZ	GRZ	RDA	500.00	-
291	Mbesuma Bridge Construction	Bridge construction & maintenance	AWP	On-going	Muchinga	GRZ	GRZ	RDA	30 000.00	3 500.00
292	Supervision Mbesuma Bridge	Construction Supervision	AWP	On-going	Muchinga	GRZ	GRZ	RDA	3 000.00	3 000.00
293	Sioma Bridge Construction	Bridge construction & maintenance	AWP	On-going	Western	GRZ	GRZ	RDA	50 000.00	5 000.00
294	Sioma Bridge Design & Supervision	Construction Supervision	AWP	On-going	Western	GRZ	GRZ	RDA	3 500.00	1 500.00
295	Lufubu Bridge on Mbala- Kasaba Bay Road	Bridge construction & maintenance	AWP	On-going	Northern	GRZ	GRZ	RDA	20 000.00	3 500.00
296	Lufubu Bridge on Mbala- Kasaba Bay Road - Supervision	Bridge construction & maintenance	AWP	On-going	Northern	GRZ	GRZ	RDA	5 000.00	1 125.00
297	Kalomboshi Bridges ( Force Account)	Bridge construction & maintenance	AWP	Complete	Northern	GRZ	GRZ	RDA	1 500.00	-
298	Kafue Hooke bridge Repair/construction		AWP	On-going	Western	GRZ	GRZ	RDA	30 000.00	10 000.00
299	Kafue Hooke Bridge Supervision		AWP	On-going	Western	GRZ	GRZ	RDA	6 000.00	3 000.00
300	Temporal bridge across the Zambezi River connecting the West and East Banks including embankment construction (Zambezi District)	New	AWP	New	Western	GRZ	GRZ	RDA	-	-
301	Construction of a bridges across the Zambezi River connecting the West and East Banks(Zambezi District)	Consultancy Services	AWP	New	N/Western	GRZ	GRZ	RDA	-	10 000.00
302	Construction of a bridges across the Zambezi River connecting the West and East Banks SPVN	Consultancy Services	AWP	On-going	N/Western	GRZ	GRZ	RDA	-	-
303	Feira Bridge into Zimbabwe - Bilateral Meetings	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	1 500.00	1 050.00
304	Matebele Bridge Detailed Engineering Designs	Designs and preparation of Tender Documents	AWP	On-going	Western	GRZ	GRZ	RDA	3 500.00	2 000.00
305	Matebele Bridge Construction		AWP	On-going	Western	GRZ	GRZ	RDA	7 500.00	5 000.00
306	Matebele Bridge Supervision		AWP	On-going	Western	GRZ	GRZ	RDA	500.00	500.00
307	Kaunga Luati Bridges and embankment [Detailed Design]	Designs and preparation of Tender Documents	AWP	On-going	Western	GRZ	GRZ	RDA	2 000.00	-
308	Detailed Designs for the Luena Bridge in Kawambwa District in Luapula Province	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Luapula	GRZ	GRZ	RDA	1 500.00	1 500.00
309	Feasibility Studies on the Structural Soundness of the Luangwa bridge	Feasibility Study & Designs	AWP	On-going	Eastern	GRZ	GRZ	RDA	1 500.00	600.00
310	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Feasibility Study & Designs and preparation of Tender Documents	AWP	On-going	Southern	GRZ	GRZ	RDA	1 500.00	1 500.00
311	Detailed Designs for the Chibombe Bridges in Chongwe District	Detailed Engineering Designs	AWP	On-going	Lusaka	GRZ	GRZ	RDA	1 000.00	1 000.00
312	Chirundu Bridges Bi-lateral Meetings	Bridge construction & maintenance	AWP	On-going	Lusaka	GRZ	GRZ	RDA	500.00	500.00
313	Safwa Bridge	Bridge construction & maintenance	AWP	On-going	Muchinga	GRZ	GRZ	RDA	15 000.00	7 500.00
314	Safwa Bridge - Supervision	Bridge construction & maintenance	AWP	On-going	Muchinga	GRZ	GRZ	RDA	1 500.00	1 500.00
315	Detailed Design & Supervision Mvuyve bridge		AWP	On-going	Eastern	GRZ	GRZ	RDA	-	2 500.00
316	Construction of Mvuyve bridge		AWP	New	Eastern	GRZ	GRZ	RDA	-	2 500.00
317	Detailed Design Lundazi Bridge		AWP	New	Eastern	GRZ	GRZ	RDA	-	-
318	Construction of Lundazi Bridge		AWP	New	Eastern	GRZ	GRZ	RDA	-	-
319	Construction of Namwala Crossing Points		AWP	On-going	Southern	GRZ	GRZ	RDA	-	2 500.00
320	Construction of Mbeshu bridge		AWP	On-going	Northern	GRZ	GRZ	RDA	-	2 500.00
321	Construction of Mumbi Mfumu Bridge		AWP	On-going	Northern	GRZ	GRZ	RDA	-	2 500.00
322	Construction of Kafinsa, Munushi and Lukulu crossing points		AWP	New	Northern	GRZ	GRZ	RDA	-	-
323	Kazungula Bridge - Project Office Costs	Bridge construction & maintenance	AWP	On-going	Southern	GRZ	GRZ	RDA	4 000.00	4 000.00
324	Kazungula Bridge ARAP Works (3 lots)	Bridge construction & maintenance	AWP	On-going	Southern	GRZ	GRZ	RDA	-	-
325	Kazungula Bridge Construction		AWP	On-going	Southern	GRZ	GRZ	RDA	63 000.00	35 000.00
326	Kazungula Bridge Construction		AWP	On-going	Southern	AfDB	External	RDA	63 000.00	-
327	Kazungula Bridge Construction Supervision		AWP	On-going	Southern	JICA	External	RDA	6 000.00	6 000.00
328	Implementation of Resettlement Action Plan for Kazungula Bridge	Bridge construction & maintenance	AWP	New	Southern	GRZ	GRZ	RDA	-	-
329	Resttlement Action Plan Kazungula Bridge - Design & Supervision	Bridge construction & maintenance	AWP	New	Southern	GRZ	GRZ	RDA	-	-
330	Chibombe Bridges in Chongwe District	Detailed Engineering Designs	AWP	On-going	Lusaka	GRZ	GRZ	RDA	-	5 000.00
331	Chibombe Bridges in Chongwe District Spvn	Detailed Engineering Designs	AWP	On-going	Lusaka	GRZ	GRZ	RDA	-	1 500.00
332	Gota Gota	Bridge construction & maintenance	AWP	On-going	Lusaka	GRZ	GRZ	RDA	-	1 000.00
333	Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridge construction & maintenance	AWP	On-going	Muchinga	GRZ	GRZ	RDA	15 000.00	4 500.00
334	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Construction Supervision	AWP	On-going	Muchinga	Road Fund	Road Fund	RDA	2 500.00	2 500.00
335	Bridge Maintenance Funds	Bridge construction & maintenance	AWP	On-going	All	Road Fund	Road Fund	RDA	10 000.00	5 000.00
336	Lwela River Bridge (30m) Design & Spvn	Bridge construction & maintenance	AWP	On-going	Luapula	GRZ	GRZ	RDA	2 000.00	2 000.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
337	Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridge construction & maintenance	AWP	On-going	Luapula	GRZ	GRZ	RDA	5 000.00	2 500.00
338	Kazungula Bridge Operations		AWP	On-going	Southern	GRZ	GRZ	RDA	4 000.00	3 500.00
339	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Lusaka and Central Provinces		AWP	On-going	Lusaka	GRZ	GRZ	RDA	-	-
340	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province		AWP	On-going	Luapula	GRZ	GRZ	RDA	-	2 500.00
341	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province		AWP	On-going	Northern	GRZ	GRZ	RDA	-	2 000.00
342	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Muchinga Province		AWP	On-going	Muchinga	GRZ	GRZ	RDA	-	1 500.00
343	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Eastern Province		AWP	On-going	Eastern	GRZ	GRZ	RDA	-	1 800.00
344	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province		AWP	On-going	N/Western	GRZ	GRZ	RDA	-	1 650.00
345	Feasibility & Detailed Designs for ACROW Bridges in Zambia	Feasibility Study & Designs	AWP	On-going	All	GRZ	GRZ	RDA	5 000.00	3 000.00
346	Acrow Bridges - Construction		AWP	New	All	Exim	External	RDA	25 000.00	68 000.00
347	Acrow Bridges - Construction		AWP	New	All	GRZ	GRZ	RDA	-	4 000.00
348	Acrow Bridges - Construction Supervision		AWP	On-going	All	GRZ	GRZ	RDA	1 000.00	1 000.00
349	Bridge Inspection Equipment	Bridges	AWP	New	All	Road Fund	Road Fund	RDA	1 500.00	1 500.00
350	Safwa Bridge - supervision	Construction Supervision	AWP	New	Muchinga	GRZ	GRZ	RDA	3 500.00	-
351	Maintenance of the Sir Otto Beit Bridge		AWP	New	N/Western	EIB	External	RDA	-	50 000.00
352	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>800.00</b>	800.00
353	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; Supervision</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
354	AWP Implementation	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	RDA	1 500.00	1 500.00
355	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]		AWP	On-going	Southern	AfDB	External	RDA	75 000.00	81 900.00
356	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]		AWP	On-going	Southern	GRZ	GRZ	RDA	1 500.00	-
357	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision		AWP	On-going	Southern	AfDB	External	RDA	2 500.00	4 095.00
358	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Major rehabilitation works	AWP	On-going	Eastern	GRZ	GRZ	RDA	10 000.00	10 000.00
359	Rehabilitation of the Nacala Corridor from Nyimba - Sinda Road [T004]	Major rehabilitation works including road widening	AWP	On-going	Eastern	AfDB	External	RDA	73 500.00	94 000.00
360	Construction Supervision of the Nyimba-Sinda Road	Construction Supervision	AWP	On-going	Eastern	AfDB	External	RDA	3 000.00	5 900.00
361	Rehabilitation of the Nacala Corridor from Luangwa to Nyimba Road [T004] 98.93KM Lot 1	Major rehabilitation works including road widening	AWP	On-going	Eastern	EU	External	RDA	17 150.00	84 821.00
362	Construction Supervision of the Luangwa to Nyimba Lot 1	Construction Supervision	AWP	On-going	Eastern	EU	External	RDA	3 000.00	5 292.00
363	Rehabilitation of the Nacala Corridor from Sinda to Mutenguleni 95.5km Lot 2	Major rehabilitation works including road widening	AWP	On-going	Eastern	EU	External	RDA	18 500.00	100 617.00
364	Construction Supervision Sinda to Mutenguleni 95.5km Lot 2	Construction Supervision	AWP	On-going	Eastern	EU	External	RDA	3 000.00	6 552.00
365	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3	Major rehabilitation works including road widening	AWP	On-going	Eastern	EU	External	RDA	17 500.00	86 816.00
366	Construction supervision Mutenguleni to Mwami Border Lot 3	Construction Supervision	AWP	On-going	Eastern	EU	External	RDA	3 000.00	5 513.00
367	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side		AWP	New	Muchinga	GRZ	GRZ	RDA		-
368	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province		AWP	New	Northern	EIB	External	RDA		90 000.00
369	Design Review and Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province		AWP	New	Northern	EIB	External	RDA		3 000.00
370	Resettlement and Compensation - Mpika to Chinsali		AWP	New	Northern	EIB	External	RDA		4 425.00
371	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	Major rehabilitation works including road widening	AWP	Complete	Lusaka	IDA	External	RDA	15 500.00	12 362.09
372	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	Major rehabilitation works including road widening	AWP	Complete	Lusaka	GRZ	GRZ	RDA	45 000.00	23 000.00
373	Tax Reimbursements for Nacala Projects including Interest Charges		AWP	On-going	Eastern	GRZ	GRZ	RDA		10 000.00
374	Lusaka - Chirundu Link 3 (Non-Escarpment Section) T002 Rehabilitation	Major rehabilitation works including road widening	AWP	On-going	Lusaka	IDA	External	RDA	-	4 040.69
375	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-Escarpment Section) T002 Rehabilitation	Construction Supervision	AWP	On-going	Lusaka	IDA	External	RDA	3 000.00	600.98
376	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	Major rehabilitation works including road widening	AWP	On-going	Lusaka	DBSA	External	RDA	50 000.00	90 000.00
377	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation		AWP	On-going	Lusaka	GRZ	GRZ	RDA	-	12 000.00
378	Construction Supervision of the Lusaka - Chirundu Road Links 4(Non-Escarpment Section) T002 Rehabilitation	Construction Supervision	AWP	On-going	Lusaka	GRZ	GRZ	RDA	3 000.00	4 969.75
379	Rehabilitation of 14 Km of Road M016/M004 from Kalulushi to Sabina Road and 9.0 Km of the Sabina to Mufulira Road on the Copperbelt (Payment of O/S balance)		Link Zambia	Complete	Copperbelt	GRZ	GRZ	RDA	500.00	11 750.29

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
380	Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	AWP	New	Muchinga	Exim	External	RDA	-	100 000.00
381	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	Muchinga	AfDB	External	RDA	122 956.20	150 000.00
382	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	Muchinga	AGTF	External	RDA		71 175.00
383	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	RDA	-	-
384	Consultancy Services - Chinsali Nakonde	Construction Supervision	AWP	New	Muchinga	AfDB	External	RDA	4 918.25	19 950.00
385	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Rehabilitation	AWP	New	All	AfDB	External	RDA		10 275.00
386	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Rehabilitation	AWP	New	All	GRZ	GRZ	RDA	-	1 500.00
387	Resettlement and Compensation - Chinsali Nakonde	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	RDA	-	-
388	Rehabilitation of the Great North Road from Isoka - Nakonde	Rehabilitation	AWP	New	Muchinga	AfDB	External	RDA	99 000.00	-
389	Isoka - Nakonde Supervision	Rehabilitation	AWP	New	Muchinga	AfDB	External	RDA	3 960.00	-
390	Emergency rehabilitation of the Chinsali to Nakonde		AWP	On-going	Muchinga	GRZ	GRZ	RDA	43 125.00	10 000.00
391	Emergency rehabilitation of the Chinsali to Nakonde - Supervision		AWP	On-going	Muchinga	GRZ	GRZ	RDA	2 625.00	500.00
392	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24)		AWP	New	Northern	GRZ	GRZ	RDA	-	491.89
393	Supervision of the Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ	RDA	-	2 000.00
394	Rehabilitation of 131.5 km of the Bottom Road (Lot I; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province	Major rehabilitation works	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	500.00	13 500.58
395	Rehabilitation of 131.5 km of the Bottom Road (Lot I; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province - Supervision		AWP	On-going	Southern	GRZ	GRZ	RDA	100.00	2 095.42
396	Rehabilitation of Roads under L400	Rehabilitation	L400	On-going	Lusaka	Exim	External	RDA	120 000.00	300 000.00
397	Supervision Consultant L400 Project	Construction Supervision	L400	On-going	Lusaka	GRZ	GRZ	RDA	10 000.00	5 000.00
398	Relocation of Services and Compensations for Lusaka Urban Roads L400 Supervision Services	Relocation of Services	L400	On-going	Lusaka	GRZ	GRZ	RDA	5 000.00	3 500.00
399	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build		C400	On-going	Copperbelt	Exim	External	RDA	100 000.00	100 000.00
400	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Advance down payment		C400	On-going	Copperbelt	GRZ	GRZ	RDA	-	10 000.00
401	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review & Supervision		C400	On-going	Copperbelt	Road Fund	Road Fund	RDA	1 400.00	2 000.00
402	Selected Lusaka City Roads including access to Former Republican Presidents Residence		AWP	New	Lusaka	Road Fund	Road Fund	RDA	-	35 000.00
403	Selected Lusaka City Roads including access to Former Republican Presidents Residence Design and Supervision		AWP	New	Lusaka	Road Fund	Road Fund	RDA	-	1 000.00
404	Phase I: Zambia Army Barracks Roads		AWP	New	All	GRZ	GRZ	RDA	-	4 000.00
405	Phase I: Zambia Army Barracks Roads - Design and Supervision		AWP	New	All	Road Fund	Road Fund	RDA	-	1 000.00
406	Phase II & III: Zambia Army Barracks Roads - Design & Supervision		AWP	New	All	Road Fund	Road Fund	RDA	-	-
407	Phase II: Zambia Army Barracks Roads		AWP	New	All	Exim	External	RDA	-	-
408	Phase III: Zambia Army Barracks Roads		AWP	New	All	Exim	External	RDA	-	-
409	Rehabilitation of the Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ	RDA	21 000.00	-
410	Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	AWP	New	Copperbelt	Road Fund	Road Fund	RDA	5 000.00	-
411	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Designs and preparation of Tender Documents	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	1 500.00	1 000.00
412	Kabwe/Kapiri Mposhi Urban Roads	Road Infrastructure Development	AWP	On-going	Central	GRZ	GRZ	RDA	4 000.00	5 000.00
413	Design Review and Supervision of Kabwe/Kapiri Mposhi Urban Roads	Consultancy Services	AWP	On-going	Central	GRZ	GRZ	RDA	-	-
414	Sabina - Mufulira-Ndola /Mufulira - Mokambo/T3- Kalulushi - Supervision	Construction Supervision	Link Zambia	Complete	Copperbelt	GRZ	GRZ	RDA	100.00	2 100.29
415	Rehabilitation of the Katete -Chanida (55Kms)	Rehabilitation Works	AWP	New	Eastern	GRZ	GRZ	RDA	82 000.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
416	Rehabilitation of the Katete -Chanida (55Kms) Supervision	Rehabilitation Works	AWP	New	Eastern	GRZ	GRZ	RDA	3 000.00	-
417	Rehabilitation of Road D298 from M008 to D299 (31.8km) and Road RD295/R174 from Chitokoloki Mission to Road D557 via Mpidi (135km)	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	RDA	20 000.00	2 500.00
418	Consultancy Services for Detailed Engineering Designs and Supervision of the Rehabilitation of Road D298 from M008 to D299 Junction (31.8km) and Road RD295/R174 from Chitokoloki Mission to Road D557 via Mpidi (135km)	Detailed Engineering Designs and Construction Supervision	AWP	On-going	N/Western	GRZ	GRZ	RDA	2 500.00	1 500.00
419	Rehabilitation of D273/D274 West Lumwana - Ntambo - Makango	Rural Dev Program & Road Rehab	AWP	On-going	N/Western	GRZ	GRZ	RDA	15 000.00	5 000.00
420	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	Consultancy Services	AWP	On-going	N/Western	GRZ	GRZ	RDA	2 500.00	1 750.00
421	Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	RDA	15 000.00	5 000.00
422	Tateyoyo - Katunda/Lukulu junction	Resealing works	AWP	New	Western	Road Fund	Road Fund	RDA	25 000.00	10 615.12
423	Tateyoyo to Katunda Supervision	Resealing works	AWP	New	Western	Road Fund	Road Fund	RDA	1 500.00	2 500.00
424	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Periodic Maintenance	AWP	On-going	Southern	GRZ	GRZ	RDA	40 000.00	5 000.00
425	Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	-	16 000.58
426	Rehabilitation of Chingola to Solwezi Lot 3 -75km		AWP	On-going	N/Western	GRZ	GRZ	RDA	73 140.00	10 000.00
427	Supervision - Chingola to Solwezi	Construction Supervision	AWP	On-going	N/Western	GRZ	GRZ	RDA	8 000.00	4 000.00
428	Rehabilitation of the Kafue - Mazabuka	Rehabilitation	AWP	On-going	Southern	GRZ	GRZ	RDA	27 000.00	19 250.29
429	Construction of the Mazabuka bypass	Rehabilitation	AWP	On-going	Southern	GRZ	GRZ	RDA	-	20 000.00
430	Supervision - Kafue - Mazabuka Road	Construction Supervision	AWP	New	Southern	GRZ	GRZ	RDA	3 500.00	2 500.00
431	Upgrading of 9.3km of the Fatima Indeni Road in Ndola	Up-grading to bituminous Standard	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	4 000.00	3 500.00
432	Small Scale Community Access Programme	Rehabilitation	AWP	Complete	Western	IDA	External	MLGH	6 500.00	-
433	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Periodic Maintenance	AWP	On-going	N/Western	GRZ	GRZ	RDA	60 000.00	15 000.00
434	Maintenance of Pave Zambia Equipment	Rehabilitation works using segmented Paving Blocks	Pave Zambia	New	All	GRZ	GRZ	RDA	-	20 000.00
435	Cycle Maintenance Tools for Regional Managers	Rehabilitation works using segmented Paving Blocks	AWP	New	All	Road Fund	Road Fund	RDA	-	35 000.00
436	Chongwe Agricultural Feeder Roads	Road Infrastructure Development	AWP	Complete	Lusaka	Road Fund	Road Fund	RDA	1 000.00	-
437	Choma Agricultural Feeder Roads	Road Infrastructure Development	AWP	Complete	Southern	Road Fund	Road Fund	RDA	1 000.00	-
438	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rural Road Infrastructure Improvement	AWP	New	Copperbelt	BADEA	External	RDA	-	9 000.00
439	Feeder Roads Rehabilitation Copperbelt	Rural Road Infrastructure Improvement	AWP	New	Copperbelt	BADEA	External	RDA	5 000.00	-
440	Feeder Roads Rehabilitation Copperbelt	Rural Road Infrastructure Improvement	AWP	New	Copperbelt	Kuwait	External	RDA	5 000.00	-
441	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	Copperbelt	OFID	External	RDA	-	-
442	Rehabilitation of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1	Rehabilitation/Construction	AWP	On-going	Central	GRZ	GRZ	RDA	20 000.00	7 500.00
443	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	Construction Supervision	AWP	On-going	Central	Road Fund	Road Fund	RDA	1 500.00	1 000.00
444	Periodic maintenance of Lusaka to Kabwe Lot 2	Rehabilitation/Construction	AWP	New	Central	Road Fund	Road Fund	RDA	-	-
445	Detailed Design and Supervision of Periodic maintenance of Lusaka to Kabwe Lot 2 T2	Construction Supervision	AWP	New	Central	Road Fund	Road Fund	RDA	-	3 000.00
446	State House Roads and Access to Dr. Kaunda's House (Retention)	Rehabilitation	AWP	New	Lusaka	GRZ	GRZ	RDA	10 000.00	-
447	Feeder Roads Rehabilitation Programme-All Provinces		AWP	New	Central	GRZ	GRZ	RDA	25 000.00	56 249.71
448	Feeder Roads Rehabilitation Programme Supervision		AWP	New	All	GRZ	GRZ	RDA	1 500.00	1 000.00
449	Ndola City Roads	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	10 000.00	7 500.00
450	Supervision of Ndola City Roads	Construction Supervision	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	2 000.00	-
451	Drainage Construction for Ndola City Roads	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ	RDA	-	2 000.00
452	Lusaka City Traffic lights	Rehabilitation	AWP	New	Lusaka	Road Fund	Road Fund	RDA	-	1 000.00
453	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba – Bbombo - Siatontola, (17.8kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	350.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
454	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba – Ngwezi – River – Nyawa for 45.8Km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	300.00	-
455	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka – Katimba, (16.0km) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	300.00	-
456	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba – Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili – Kanchomba Road (U3; 12.1 kms) for 40.20km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	300.00	-
457	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba – Luesi Road (D337; 22.2km) and Luesi – Ruyala Road (R156; 32.3km) for 54.5km	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	280.00	-
458	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe – Makonka, (17.7kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	250.00	-
459	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Gonhwe – Hakunkula – Lochinvar (gate), (15.7kms) in Monze District	Rural Road Infrastructure Improvement	AWP	Complete	Southern	Kfw	External	MLGH	100.00	-
460	Chingola Urban Roads	Rehabilitation and upgrading works	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	20 000.00	7 500.00
461	Chingola Urban Roads - Supervision	Construction Supervision	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	1 250.00	1 000.00
462	Kazungula Urban Roads		AWP	On-going	Southern	GRZ	GRZ	RDA	5 000.00	2 000.00
463	Kazungula Urban Roads - Supervision	Construction Supervision	AWP	On-going	Copperbelt	GRZ	GRZ	RDA		500.00
464	Chifubu - Kaniki - Kawama - Penridge - Misundu		AWP	New	Copperbelt	GRZ	GRZ	RDA	5 000.00	1 500.00
465	Mfulira - Chililabombwe Link		AWP	On-going	Copperbelt	GRZ	GRZ	RDA	3 000.00	1 850.00
466	Selected Lusaka City Road Projects (45km including 4km of the Kafue from Kafue roundabout to Makeni road Turnoff and barrier construction)		AWP	New	Lusaka	GRZ	GRZ	RDA	-	7 000.00
467	Detailed Design and Supervision of Selected Lusaka City Road Projects (45km including 4km of the Kafue road, from Kafue roundabout to Makeni road Turnoff and barrier construction)	Construction Supervision	AWP	New	Lusaka	GRZ	GRZ	RDA		1 000.00
468	Design and Construction of the Great East Road UNZA Barrier		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
469	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village		AWP	New	Luapula	GRZ	GRZ	RDA	-	-
470	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Construction Supervision	AWP	New	Luapula	GRZ	GRZ	RDA		-
471	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>800.00</b>	800.00
472	<b>Project Monitoring and Supervision</b>	<b>Project Monitoring Costs</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
473	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi - Chavuma] Lot 3 - Release of Retention	Road Infrastructure Development	AWP	Complete	N/Western	DBSA	External	RDA	-	-
474	Mumbwa - Landless Corner (Lot 1)	Road Infrastructure Development	AWP	On-going	Central	GRZ	GRZ	RDA	500.00	5 000.00
475	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Construction Supervision	AWP	On-going	Central	GRZ	GRZ	RDA	100.00	850.00
476	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] L2 (Release of Retention)	Road Infrastructure Development	AWP	Complete	Western	DBSA	External	RDA	-	50 000.00
477	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] LOT 3	Road Infrastructure Development	AWP	Complete	Western	DBSA	External	RDA	-	5 000.00
478	[Kitwe] - Kalulushi - Lufwanyama	Road Infrastructure Development	AWP	Complete	Copperbelt	DBSA	External	RDA	-	3 000.00
479	Contract -Nakonde Mbala Road Upgrading [China Development Fund] - CDF	Road Infrastructure Development	AWP	On-going	Northern	Exim	External	RDA	350 000.00	674 175.00
480	Supervision Contract -Nakonde Mbala Road	Construction Supervision	AWP	On-going	Northern	GRZ	GRZ	RDA	5 500.00	500.00
481	Mansa - Luwingu Road (EXIM)	Up-grading to bituminous Standard	AWP	On-going	Luapula	Exim	External	RDA	349 800.00	220 849.89
482	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Construction Supervision	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	5 000.00	500.00
483	Construction of the Mongu - Kalabo Road in Western Province	Road Infrastructure Development	AWP	On-going	Western	Exim	External	RDA	250 000.00	103 296.93
484	Mongu - Kalabo Construction Supervision		AWP	On-going	Western	GRZ	GRZ	RDA	5 000.00	1 000.00
485	Lusaka South MFEZ - Phase II (ICU) - 5KM	Up-grading and Rehabilitation Works	AWP	On-going	Lusaka	GRZ	GRZ	RDA	10 000.00	5 000.00
486	Lusaka South MFEZ - Extension of Chifwema Road	Up-grading and Rehabilitation Works	AWP	Complete	Lusaka	GRZ	GRZ	RDA	-	500.00
487	Lusaka South MFEZ - Phase II - Supervision		AWP	New	Lusaka	GRZ	GRZ	RDA	1 000.00	1 000.00
488	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Upgrading to Bituminous Standard	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	500.00	6 000.00
489	Design & Supervision of Bottom Road Lot 2	Construction supervision	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	100.00	4 750.29
490	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 -	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	9 750.29
491	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 - Supervision	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	2 002.30
492	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	9 750.29

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
493	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	2 000.00
494	Rehabilitation of Chingola to Solwezi Lot 2 -40km		AWP	On-going	N/Western	GRZ	GRZ	RDA	60 000.00	20 000.00
495	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	-	2 000.00
496	Kawambwa - Mushota -Luwingu	Rehabilitation	Link Zambia	On-going	Luapula	Road Fund	Road Fund	RDA	500.00	25 000.00
497	Supervision of the Kawambwa - Mushota -Luwingu	Construction Supervision	Link Zambia	On-going	Luapula	Road Fund	Road Fund	RDA	100.00	2 000.00
498	Luena Farm Block Roads	Rehabilitation	Link Zambia	New	Luapula	Road Fund	Road Fund	RDA	-	-
499	Supervision of the Luena Farm Block Roads	Construction Supervision	Link Zambia	On-going	Luapula	Road Fund	Road Fund	RDA	-	2 000.00
500	Lot 1: Upgrading of the Leopards Hill Road (D152) to jnc RD481 [Release of Retention]	Road Infrastructure Development	Link Zambia	Complete	Lusaka	GRZ	GRZ	RDA	500.00	-
501	Lot 2: Katoba to Chiawa	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	10 500.58
502	Lot 3: Katoba to Chiawa	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	9 750.87
503	Lot 2: Katoba to Chiawa Design & Supervision		Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	100.00	2 000.00
504	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	10 000.58
505	Supervision of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Construction Supervision	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	100.00	2 000.00
506	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1		Link Zambia	On-going	Northern	GRZ	GRZ	RDA		12 000.58
507	Upgrading of Moono Police Check point via Palabana	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	9 000.58
508	Supervision of the upgrading of Moono Police check point via Palabana	Construction Supervision	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	100.00	1 500.00
509	Kenneth Kaunda International Airport to Kasisi to GER, Ngwerere Road from GNR to junction with Kasisi mission road (D176/D564/D753)	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	9 500.58
510	Design and Supervision for the Ngwere to Kasis roads/MoonoPalabana/Chongwe Katoba	Construction Supervision	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	100.00	2 000.00
511	Pave Zambia 2000	Rehabilitation works using segmented Paving Blocks	Pave Zambia	On-going	All	GRZ	GRZ	RDA	90 000.00	35 000.00
512	Supervision Kitwe - Chingola Dual Carriageway	Construction Supervision	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	100.00	3 000.00
513	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Road Infrastructure Development	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	500.00	11 500.58
514	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Construction Supervision	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	100.00	2 500.00
515	Chipata-Chadiza-Katete (Link Zambia) Upgrading	Road Infrastructure Development	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	500.00	12 500.58
516	Chipata-Chadiza-Katete (Link Zambia) - Supervision	Construction Supervision	Link Zambia	On-going	Eastern	GRZ	GRZ	RDA	100.00	2 000.00
517	Upgrading of the D145 (T4 - Feira)	Road Infrastructure Development	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	500.00	14 000.58
518	Supervision Services for Upgrading of the D145 (T4 - Feira)	Supervision Services	Link Zambia	On-going	Lusaka	GRZ	GRZ	RDA	100.00	2 000.00
519	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	-	11 350.58
520	Kitwe - Chingola Dual Carriageway	Road Infrastructure Improvement	AWP	On-going	Copperbelt	GRZ	GRZ	RDA	500.00	41 752.13
521	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 000.00
522	Samfya Via Lubwe - Kasaba Lot 1	Up-grading to bituminous Standard	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	500.00	14 500.58
523	Mpika - Nabwalya - Lot 1 (Link Zambia)	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	10 500.58
524	Samfya to Luwingu Design & Supervision		Link Zambia	New	Northern	GRZ	GRZ	RDA	100.00	2 000.00
525	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Road Infrastructure Development	Link Zambia	On-going	Central	GRZ	GRZ	RDA	500.00	13 600.58
526	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Construction Supervision	Link Zambia	On-going	Central	GRZ	GRZ	RDA	100.00	1 600.00
527	Upgrading of Monze - Niko Road	Road Infrastructure Development	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	500.00	13 000.58
528	Supervision Monze - Niko Road	Road Infrastructure Development	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	100.00	2 500.00
529	Upgrading of the Pemba Mapanza Road [D361]	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	500.00	11 000.58
530	Upgrading of the Pemba Mapanza Road [D361] Supervision	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	On-going	Southern	GRZ	GRZ	RDA	100.00	2 000.00
531	Nchelenge, Chienge, Kaputa, Luchinda - Lot 1	Road Infrastructure Development	Link Zambia	New	Luapula	GRZ	GRZ	RDA	500.00	9 500.58
532	Nchelenge, Chienge, Kaputa, Luchinda - Lot 1 Supervision	Construction Supervision	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	100.00	2 500.00
533	Nchelenge, Chienge, Kaputa, Luchinda - Lot 2	Road Infrastructure Development	Link Zambia	New	Luapula	GRZ	GRZ	RDA	500.00	7 000.58
534	Nchelenge, Chienge, Kaputa, Luchinda - Lot 2 Supervision	Construction Supervision	Link Zambia	New	Luapula	GRZ	GRZ	RDA	100.00	1 500.00
535	Lot 1 - Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Road Infrastructure Development	AWP	On-going	Muchinga	GRZ	GRZ	RDA	500.00	4 000.00
536	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Construction Supervision	AWP	On-going	Muchinga	GRZ	GRZ	RDA	100.00	2 350.00
537	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	10 000.58



**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
538	Kasaba to Luwingu via Chungu Lot 2		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	500.00	9 500.58
539	Consultancy Service for the Design Review and Construction Supervision for the Upgrading to Bituminous Standard of the Isoka-Muyombe-Chama-Lundazi: Lot 2: D790 (km90+000) to M14 (Chire river) to (93km) and Lot3: M14 (Chire river) to Chama (D103 Jcmt) (90km) in Muchinga Province	Construction Supervision	AWP	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 000.00
540	Isoka-Muyombe Chama Lundazi ( Lot 3) Supervision	Construction Supervision	AWP	On-going	Muchinga	GRZ	GRZ	RDA	100.00	-
541	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road	Construction Supervision	AWP	New	Muchinga	Road Fund	Road Fund	RDA	-	5 000.00
542	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road - Supervision	Construction Supervision	AWP	New	Muchinga	GRZ	Road Fund	RDA	3 000.00	2 000.00
543	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama	Construction Supervision	AWP	New	Muchinga	Road Fund	Road Fund	RDA	107 415.00	5 000.00
544	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to ChamaSupervision	Construction Supervision	AWP	New	Muchinga	GRZ	GRZ	RDA	-	-
545	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)		Link Zambia	On-going	N/Western	GRZ	GRZ	RDA	500.00	9 000.58
546	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2		Link Zambia	On-going	N/Western	GRZ	GRZ	RDA	-	8 500.58
547	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 3		Link Zambia	On-going	N/Western	GRZ	GRZ	RDA	-	8 500.58
548	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision		Link Zambia	New	N/Western	GRZ	GRZ	RDA	100.00	2 500.00
549	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Up-grading to bituminous Standard	Link Zambia	On-going	N/Western	CF	External	RDA	500.00	54 900.00
550	Upgrading of the Solwezi - Kipushi road Supervision	Up-grading to bituminous Standard	Link Zambia	On-going	N/Western	GRZ	GRZ	RDA	100.00	2 000.00
551	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	8 500.58
552	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	8 000.58
553	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	8 000.58
554	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	1 500.00
555	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1		Link Zambia	On-going	Copperbelt	GRZ	GRZ	RDA	-	1 500.00
556	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2		Link Zambia	On-going	N/Western	GRZ	GRZ	RDA	-	7 250.29
557	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Supervision		Link Zambia	New	N/Western	GRZ	GRZ	RDA	-	1 500.00
558	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1		Link Zambia	On-going	Western	CF	External	RDA	-	55 000.00
559	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2		Link Zambia	On-going	Western	CF	External	RDA	-	55 000.00
560	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3		Link Zambia	On-going	Western	CF	External	RDA	-	56 000.00
561	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa Supervision		Link Zambia	New	Western	CF	External	RDA	-	3 000.00
562	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1		Link Zambia	New	Copperbelt	GRZ	GRZ	RDA	-	8 500.58
563	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2		Link Zambia	New	Copperbelt	GRZ	GRZ	RDA	-	9 500.58
564	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision		Link Zambia	New	Copperbelt	GRZ	GRZ	RDA	-	1 500.00
565	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1		Link Zambia	On-going	Northern	CF	External	RDA	-	45 000.00
566	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2		Link Zambia	On-going	Northern	CF	External	RDA	-	50 000.00
567	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3		Link Zambia	On-going	Northern	CF	External	RDA	-	61 180.00
568	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision		Link Zambia	On-going	Northern	CF	External	RDA	-	8 750.00
569	Upgrading of the Mbala - Lumi Road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
570	Upgrading of the Mbala - Lumi Road - Supervision		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	1 000.00
571	Upgrading of Mbala - Kaseshya Border to Kalambo Road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	8 500.58
572	Upgrading of Mbala - Kaseshya Border to Kalambo Road Supervision		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	1 500.00
573	Upgrading of the Nsamsamwenje to Kanyala to Nakonde Road		Link Zambia	New	Muchinga	GRZ	GRZ	RDA	-	8 500.58
574	Upgrading of the Nsamsamwenje to Kanyala to Nakonde Road Supervision		Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	-	1 500.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
575	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	11 500.58
576	Upgrading of the Mbala to Kasaba Bay Road Lot 2 (Km 62+000 to 122+000)		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	11 500.58
577	Upgrading of the Mbala to Kasaba Bay Road Lot 3 (Km 122+000 to 186+000)		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	8 850.58
578	Upgrading of the Mbala to Kasaba Bay Road Supervision		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	1 500.00
579	Upgrading of Kasempa to Mumbwa Lot 1 (Km 0+000 to Km88+670)		Link Zambia	New	N/Western	CF	External	RDA	-	10 000.00
580	Upgrading of Kasempa to Mumbwa Lot 2 (Km 88+670 to Km 163+670)		Link Zambia	New	N/Western	CF	External	RDA	-	10 000.00
581	Upgrading of Kasempa to Mumbwa Lot 3 (Km 163+670 to Km 266+000)		Link Zambia	New	N/Western	CF	External	RDA	-	10 000.00
582	Upgrading of Kasempa to Mumbwa Supervision		Link Zambia	New	N/Western	CF	External	RDA	-	3 000.00
583	Upgrading of the Mansa to Matanda Road		Link Zambia	New	Luapula	GRZ	GRZ	RDA	500.00	11 450.87
584	Upgrading of the Mansa to Matanda Road Supervision		Link Zambia	New	Luapula	GRZ	GRZ	RDA	100.00	1 500.00
585	Lusaka to Ndola (T002/T003), approximately 321 Km, including Kafulafuta to Luanshya Town (M006), approximately 45 Km		Link Zambia	New	Lusaka	PPP	External	RDA	500.00	-
586	Lusaka to Kapiri to Ndola Dual Carriageway Phase I Supervision		PPP	New	Lusaka	PPP	External	RDA	100.00	-
587	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	New	Western	CF	External	RDA	-	50 000.00
588	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) - Supervision	Feasibility Study & Designs and preparation of Tender Documents	Link Zambia	New	Western	CF	External	RDA	-	4 275.00
589	Ndola to Kasumbalesa Border (T003), approximately 150 km		PPP	New	Copperbelt	PPP	External	RDA	-	-
590	Kazungula via Livingstone to Turnpike (M10/T001) approximately 488 Km (including a potential Livingstone Town Bypass road from Kazungula		PPP	New	Southern	PPP	External	RDA	-	-
591	Chirundu Border to Chilanga in Lusaka (T002), approximately 124 Km		PPP	New	Lusaka	PPP	External	RDA	-	-
592	Chingola to Mutanda via Solwezi (T005), approximately 205 Km		PPP	New	N/Western	PPP	External	RDA	-	-
593	Kapiri Mposhi to Nakonde (T002), approximately 855 Km		PPP	New	Muchinga	PPP	External	RDA	-	-
594	Relocation of Services and Compensations for PPP Projects		PPP	New	All	GRZ	GRZ	RDA	-	10 000.00
595	Access Roads to the New Independence Stadium	Road Infrastructure Development	AWP	On-going	Lusaka	GRZ	GRZ	RDA	35 000.00	1 000.00
596	Construction of Lusaka Stadium Access Roads: Relocation of Services and Compensations	Consultancy Services	AWP	On-going	Lusaka	GRZ	GRZ	RDA	3 000.00	2 000.00
597	Access Roads to the New Independence Stadium - Design & Supervision	Road Infrastructure Development	AWP	On-going	Lusaka	GRZ	GRZ	RDA	6 000.00	2 600.00
598	Kalabo - Sikongo - Angola Border	Road Infrastructure Development	AWP	On-going	Western	OFID	External	RDA	16 406.25	16 406.25
599	Kalabo - Sikongo - Angola Border	Road Infrastructure Development	AWP	New	Western	GRZ	GRZ	RDA	-	-
600	Kalabo - Sikongo - Angola Border	Road Infrastructure Development	AWP	On-going	Western	BADEA	External	RDA	16 406.25	16 406.25
601	Kalabo - Sikongo - Angola Border		AWP	New	Western	GRZ	GRZ	RDA	-	-
602	Kalabo - Sikongo - Angola Border	Road Infrastructure Development	AWP	On-going	Western	Kuwait	External	RDA	16 406.25	16 406.25
603	Kalabo - Sikongo - Angola Border	Road Infrastructure Development	AWP	On-going	Western	Saudi Arabia	External	RDA	16 406.25	16 406.25
604	Kalabo - Sikongo - Angola Border (Consultancy Services)	Construction Supervision	AWP	New	Western	Kuwait	External	RDA	2 460.94	2 460.94
605	Upgrading of the Mpulungu - Lunzua Road	Road Infrastructure Development	Link Zambia	New	Northern	GRZ	GRZ	RDA	500.00	-
606	Mpulungu - Lunzua Supervision	Construction Supervision	Link Zambia	New	Northern	GRZ	GRZ	RDA	100.00	-
607	Chipata - Mfuwe upgrading	Road Infrastructure Development	AWP	On-going	Eastern	GRZ	GRZ	RDA	500.00	8 000.00
608	Consultancy Contract - Chipata Mfuwe	Road Infrastructure Development	AWP	On-going	Eastern	GRZ	GRZ	RDA	100.00	850.00
609	Rehabilitation of Phase II of the Chipata - Lundazi (Retention)	Major rehabilitation works	AWP	Complete	Eastern	GRZ	GRZ	RDA	500.00	5 400.00
610	Supervision Contract - Chipata - Lundazi	Construction Supervision	AWP	Complete	Eastern	GRZ	GRZ	RDA	-	-
611	Mutumbi Cemetary to Zambezi Road	Up-grading	AWP	Complete	Lusaka	GRZ	GRZ	RDA	-	7 750.29
612	Kasama - Mbesuma (Lot 1) - Upgrading	Road Infrastructure Development	Link Zambia	On-going	Northern	GRZ	GRZ	RDA	500.00	7 000.00
613	Supervision Contract - Kasama - Mbesuma (Lot 1)	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 500.00
614	Isoka-Muyombe Chama Lundazi ( Lot 2)	Road Infrastructure Development	AWP	On-going	Muchinga	GRZ	GRZ	RDA	500.00	5 000.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

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615	Mbesuma - Isoka - Supervision	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 500.00
616	Isoka-Muyombe Chama Lundazi (Lot 3)	Road Infrastructure Development	AWP	On-going	Muchinga	GRZ	GRZ	RDA	500.00	5 000.00
617	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Construction Supervision	Link Zambia	On-going	Northern	GRZ	GRZ	RDA	100.00	1 500.00
618	Upgrading of 70km of the Pedicle Road	Road Infrastructure Development	AWP	On-going	Luapula	GRZ	GRZ	RDA	500.00	8 000.00
619	Supervision Contract: Upgrading of 70km of the Pedicle Road	Construction Supervision	Link Zambia	On-going	Luapula	GRZ	GRZ	RDA	100.00	1 500.00
620	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province		AWP	On-going	Western	GRZ	GRZ	RDA	500.00	4 000.00
621	Sioma - Nangweshi Supervision		Link Zambia	On-going	Western	GRZ	GRZ	RDA	100.00	1 500.00
622	Construction to Bituminous Standard of Solwezi Southern By-pass Road	Construction	AWP	New	N/Western	KMP	External	RDA	66 500.00	-
623	Construction to Bituminous Standard of Solwezi Southern By-pass Road Supervision	Construction	AWP	New	N/Western	KMP	External	RDA	2 660.00	-
624	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	10 000.58
625	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 500.00
626	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga pronvince of zambia - Lot 2	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	9 000.58
627	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 2	Construction Supervision	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	100.00	1 500.00
628	Construction and Construction Supervision of Approximately 8.6Km of the Dual Carriageway from GER/KKIA Roundabout to the KKIA Terminal Building under the KKIA Upgrading Project		AWP	New	Lusaka	GRZ	GRZ	RDA	8 000.00	4 000.00
629	Design and Construction Supervision of 76Km of Urban roads in New Chinsali Town - Lot 2		AWP	On-going	Muchinga	GRZ	GRZ	RDA	4 500.00	7 000.00
630	Design and Construction Supervision of 47Km of Urban roads in New Chinsali Town including 15Km of Asphalt Concrete Dual Carriageway from the Junction of T002/D55 to Chinsali Boma		AWP	On-going	Muchinga	GRZ	GRZ	RDA	4 500.00	8 000.00
631	Link Zambia Projects (Global Sum)		Link Zambia	On-going	All	GRZ	GRZ	RDA	98 637.09	-
632	Nseluka via Kayambi (Design and Build)	Construction Supervision	AWP	New	Muchinga	GRZ	GRZ	RDA	-	8 500.58
633	Nseluka via Kayambi - Supervision	Construction Supervision	AWP	New	Muchinga	GRZ	GRZ	RDA	-	1 250.29
634	<b>Procurement System for Goods and Services</b>	<b>Being purchase of software for tracking procurement of Goods and Services</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>300.00</b>	300.00
635	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; Supervision</b>	<b>AWP</b>	On-going	All	<b>Road Fund</b>	Road Fund	<b>RDA</b>	<b>1 500.00</b>	1 500.00
636	Small & Medium Contractor Capacity Building through NCC	Capacity Building	AWP	On-going	Lusaka	Road Fund	Road Fund	NCC	8 659.00	8 659.00
637	RDA Institutional Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	RDA	7 000.00	7 000.00
638	Local Road Authorities Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	RDA	-	-
639	RDA Wide Area Network (ZAMTEL-MPLS)	Installations of IT equipment	AWP	On-going	All	Road Fund	Road Fund	RDA	450.00	450.00
640	Installation of new LAN for RDA Regional Offices and Weighbridges		AWP	On-going	All	Road Fund	Road Fund	RDA	1 400.00	700.00
641	Software development and licences		AWP	On-going	All	Road Fund	Road Fund	RDA	600.00	600.00
642	Digitization of Library and Registry		AWP	On-going	All	Road Fund	Road Fund	RDA	800.00	800.00
643	PMS Enhancements	Costs for IT and Project Management System and softwatre Development	AWP	On-going	All	Road Fund	Road Fund	RDA	1 200.00	1 200.00
644	Sun System upgrade	Costs for IT and Project Management System and softwatre Development	AWP	On-going	All	Road Fund	Road Fund	RDA	600.00	-
645	Installation of CCTV in RDA Offices	Capex	AWP	New	All	Road Fund	Road Fund	RDA	-	1 500.00
646	ICT Capex	Capex	AWP	New	All	Road Fund	Road Fund	RDA	-	1 500.00
647	NRFA Capital Expenditure	Capex	AWP	On-going	All	Road Fund	Road Fund	NRFA	20 000.00	20 000.00
648	RTSA 2015 Budget	Road Safety	AWP	On-going	All	Road Fund	Road Fund	RTSA	200 000.00	194 000.00
649	MLGH 2015 Budget - Capacity Building	Capex	AWP	On-going	All	Road Fund	Road Fund	MLGH	5 000.00	-
650	MLGH 2015 Budget - Project Monitoring & Evaluation	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	MLGH	5 000.00	-
651	MLGH 2015 Budget - Rehabilitation (All projects)	Rehabilitation	AWP	On-going	All	Road Fund	Road Fund	MLGH	90 000.00	315 406.00
652	MLGH 2015 Budget - Road Safety	Road Safety	AWP	New	All	Road Fund	Road Fund	MLGH	5 000.00	-
653	MLGH 2015 Budget - Routine Maintenance	Routine	AWP	New	All	Road Fund	Road Fund	MLGH	90 000.00	-
654	MLGH 2015 Budget - Studies and Designs		AWP	New	All	Road Fund	Road Fund	MLGH	20 000.00	-
655	MLGH 2015 Budget - Upgrading		AWP	New	All	Road Fund	Road Fund	MLGH	500.00	-
656	MTWSC: Road Sector Policy Coordination	Capex	AWP	On-going	All	Road Fund	Road Fund	MTWSC	-	-
657	MTWSC: Monitoring and Evaluation		AWP	On-going	All	Road Fund	Road Fund	MTWSC	1 000.00	1 000.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
658	Monitoring and Evaluation		AWP	On-going	All	Road Fund	Road Fund	MTWSC	-	1 500.00
659	MTWSC: Capacity Building		AWP	On-going	All	Road Fund	Road Fund	MTWSC	500.00	-
660	RDA Capital Expenditure	Capex	AWP	On-going	All	Road Fund	Road Fund	RDA	30 000.00	35 000.00
661	Mechanical Services Unit - Operations		AWP	New	All	Road Fund	Road Fund	RDA	15 000.00	5 000.00
662	Design and Construction RDA HQ New Building	Capex	AWP	On-going	All	Road Fund	Road Fund	RDA	14 179.00	-
663	Design, Supervision and Construction of the RDA Trade Fair Stand n Ndola,Copperbelt Province	Capex	AWP	New	Copperbelt	Road Fund	Road Fund	RDA	-	1 500.00
664	RDA Regional Offices (All 10 Regions) - Detailed Design		AWP	On-going	All	Road Fund	Road Fund	RDA	7 000.00	1 000.00
665	Supervision of construction of new RDA Regional Office Building	Feasibility Study & Designs	AWP	New	Western	Road Fund	Road Fund	RDA	5 000.00	1 500.00
666	Construction of RDA buildings in Regions		AWP	New	All	Road Fund	Road Fund	RDA	10 000.00	-
667	Purchase of ZNS equipment for PFR rehabilitation		AWP	New	All	Road Fund	Road Fund	RDA	20 000.00	40 000.00
668	Acquisition of title deeds for quarries and rda properties		AWP	New	All	Road Fund	Road Fund	RDA	-	5 000.00
669	Rehabilitation of RDA Offices	Construction	AWP	New	Northern	Road Fund	Road Fund	RDA	2 000.00	2 000.00
670	RDA Publicity & Sensitization	Project Monitoring	AWP	On-going	All	Road Fund	Road Fund	RDA	9 000.00	9 000.00
671	Purchase of Motor vehicles for P & D	Capex	AWP	On-going	All	Road Fund	Road Fund	RDA	2 000.00	-
672	Project Termination Costs	Legal Costs	AWP	On-going	All	Road Fund	Road Fund	RDA	40 000.00	29 000.00
673	Integrity Committee Costs	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	RDA	500.00	500.00
674	Subscription Costs to ASANRA		AWP	On-going	All	Road Fund	Road Fund	RDA	-	2 500.00
675	RDA Social Corporate Responsibility		AWP	On-going	All	Road Fund	Road Fund	RDA	-	1 000.00
676	Monitoring and Coordination for the Sector Agencies	Conferencing	AWP	On-going	All	Road Fund	Road Fund	All	1 000.00	1 000.00
677	Cross Border Road Transportation Meetings/Activities	Conferencing	AWP	New	All	Road Fund	Road Fund	RTSA	-	1 000.00
678	Construction of Central Materials Laboratory		AWP	New	Lusaka	GRZ	GRZ	RDA	10 000.00	-
679	Watopa Bridge on Katunda Lukulu Watopa mumbezi (Link Zambia)		Link Zambia	New	Western	GRZ	GRZ	RDA	-	-
680	Watopa Bridge on Katunda Lukulu Watopa mumbezi (Link Zambia) - Supervision		Link Zambia	New	Western	GRZ	GRZ	RDA	-	-
681	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads		AWP	New	Western	Road Fund	Road Fund	RDA	-	30 000.00
682	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads SPVN		AWP	New	Western	Road Fund	Road Fund	RDA	-	500.00
683	Periodic Maintenance of Tapo to Kalabo road		AWP	New	Western	Road Fund	Road Fund	RDA	-	-
684	Periodic Maintenance of Tapo to Kalabo road SPVN		AWP	New	Western	Road Fund	Road Fund	RDA	-	-
685	Periodic Maintenance of Libonda & Lyambai (link bewteen Mongu Kalabo road and M09)		AWP	New	Western	Road Fund	Road Fund	RDA	-	-
686	Periodic Maintenance of Libonda & Lyambai SPVN		AWP	New	Western	Road Fund	Road Fund	RDA	-	-
687	Re engineering to improve safety at Sioma/M10 new alignment junction		AWP	New	Western	GRZ	GRZ	RDA	-	-
688	Re engineering to improve safety at Sioma/M10 new alignment junction		AWP	New	Western	GRZ	GRZ	RDA	-	-
689	Maintenance of existing Regional Office buildings including sinking of borehole		AWP	New	Western	GRZ	GRZ	RDA	-	-
690	Construction of RDA Regional Office Building, laboratory & boundary wall fence		AWP	New	Western	GRZ	GRZ	RDA	-	-
691	Construction of new Kaoma Pave Zambia site office including boundary wall at newly acquired plot in Kaoma		AWP	New	Western	GRZ	GRZ	RDA	-	-
692	Upgrading of Limulunga - Ushaa (Access to New Limulunga District Administration)		AWP	New	Western	GRZ	GRZ	RDA	-	-
693	Upgrading of Limulunga - Ushaa (Access to New Limulunga District Administration)		AWP	New	Western	GRZ	GRZ	RDA	-	-
694	Upgrading of M09@ Mwandasengo to D309 (access road to new Luampa District Administration)		AWP	New	Western	GRZ	GRZ	RDA	-	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
695	Upgrading of M09@ Mwandasengo to D310		AWP	New	Western	GRZ	GRZ	RDA	-	-
696	Lalafuta Bridge Works		AWP	New	Western	GRZ	GRZ	RDA	-	-
697	Periodic (holding )maintenance of Kalongola to Matebele (old M10 alignment)		AWP	New	Western	GRZ	GRZ	RDA	-	-
698	Periodic maintenance of Kasama Mbala Mpulungu road		AWP	New	Northern	GRZ	GRZ	RDA	-	-
699	Periodic maintenance of Kasama Mbala Mpulungu road spvn		AWP	New	Northern	GRZ	GRZ	RDA	-	-
700	Rehabilitation of Mporokoso Chitimbwa via Musakanya		AWP	New	Northern	GRZ	GRZ	RDA	-	-
701	Rehabilitation of Mporokoso Chitimbwa via Musakanya -Supervision		AWP	New	Northern	GRZ	GRZ	RDA	-	-
702	Rehabilitation of Kaizya to Mbala v I a Sanya and Isoko		AWP	New	Northern	GRZ	GRZ	RDA	-	-
703	Rehabilitation of Kaizya to Mbala v I a Sanya and Isoko Supervision		AWP	New	Northern	GRZ	GRZ	RDA	-	-
704	Rehabilitation and Construction of Rural Roads in all Provinces (ZNS)	Rehabilitation	AWP	New	All	GRZ	GRZ	ZNS	-	187 500.00
705	Mbesuma - Isoka	Road Infrastructure Development	Link Zambia	On-going	Muchinga	GRZ	GRZ	RDA	500.00	10 500.58
706	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision		AWP	New	Northern	GRZ	GRZ	RDA	-	-
707	Rehabilitation of Nkole Mfumu-Ntumpa-Chilekwa Mwamba Jcnt M3		AWP	New	Northern	GRZ	GRZ	RDA	-	-
708	Rehabilitation of Ntumpa - Chimalilo		AWP	New	Northern	GRZ	GRZ	RDA	-	-
709	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
710	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
711	Upgrading of Kapatu Mission(Kandongo) - Nondo road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
712	Supervision of Kapatu Mission(Kandongo) - Nondo road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
713	Upgrading of Mununga -Nsama road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
714	Supervision of Mununga -Nsama road		Link Zambia	New	Northern	GRZ	GRZ	RDA	-	-
715	Namushakende Nalikwanda Periodic(Holding) maintenance		AWP	New	Western	GRZ	GRZ	RDA	-	-
716	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Road Infrastructure Development	AWP	On-going	Northern	GRZ	GRZ	RDA	500.00	3 000.00
717	Construction of Lundazi weighbridge		AWP	New	Eastern	GRZ	GRZ	RDA	-	-
718	Construction of Msanzala Bridges in Petauke District		AWP	New	Eastern	GRZ	GRZ	RDA	-	-
719	Construction of Chisindiko, Walila, Muponda and Lupande bridges in Katete District		AWP	New	Eastern	GRZ	GRZ	RDA	-	-
720	Construction of the Luombwa, Lukusashi and Fukwe Bridges in Serenje District		AWP	New	Central	GRZ	GRZ	RDA	-	-
721	Upgrading to bituminous standard of 30km of Mpongwe and Masait Township roads		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
722	Supervision of the upgrading to bituminous standard of 30km of Mpongwe and Masait Township roads		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
723	Upgrading to dual carriageway of Kwacha Road in Ndola		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
724	Supervision of upgrading to dual carriageway of Kwacha Road in Ndola		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
725	Gravelling of Luanshya - Chifumpa - Lufwanyama Road		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

No	Project Name (Road, bridge etc)	Intervention	Reference Budget	Status	Province	Source of Funding	Fund Sources	Agency	Budget 2015 (K'000)	Final Budget 2016 (K'000)
726	Construction of a fly over Perdstain Crossings at Mulenga and Chamboli area in Kitwe		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
727	Supervision of the Construction of a fly over Pedestrian Crossings at Mulenga and Chamboli area in Kitwe		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
728	Construction of Small Bridges and Culverts on the Copperbelt Province		AWP	New	Copperbelt	GRZ	GRZ	RDA	-	-
729	Rehabilitation of Leopards Hill Road D152 Shoulders from Kabulonga Round About to State Lodge Junction including Periodic Maintenance of the carriageway.		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
730	Rehabilitation of Sheki Sheki and Malambo Roads Shoulders including Periodic Maintenance of the carriageway.		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
731	Periodic Maintenance including widening of the shoulders of Kabulonga Road from Kabulonga Round about to American Embassy and Lake road from Mosi-Otunya to Kabulonga Road at Hilltop including Construction of Walkways		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
732	Periodic Maintenance of Great East Road T4 from km 31+0000 to km 138+000 Chipako Hills Lot 1 and km 138+000 to km 230+000 Luangwa Bridge Lot 2		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
733	Periodic Maintenance of D396, from T2S to Kafue Gorge		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
734	Periodic Maintenance including widening of Mosi-Otunya road from Woodlands round about to Tokyo road including rehabilitation of Chuswe (Shantumbu) road		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
735	Periodic Maintenance of D168 and D167, Kacheta Road from D167 to D164 at Christian Voice		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
736	Periodic Maintenance of D164 From end of tar mark Mosque road to Nampundwe		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
737	Periodic Maintenance of Chakwenga Road D147		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
738	Periodic Maintenance of Mupelekese Road from D601 to T4		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
739	Periodic Maintenance of Appolo, Kapopo roads off T2N		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
740	Periodic Maintenance of Kabeleka road via Chiulumenda farms		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
741	Periodic Maintenance of Selected Roads in Rufunsa District		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
742	Periodic Maintenance of Selected Roads in Chongwe District		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
743	Kanyonje Bridge in Shikabeta		AWP	New	Lusaka	GRZ	GRZ	RDA	-	2 500.00
744	Upgrading to bituminous standard of selected township roads in Kafue and Chilanga Districts		AWP	New	Lusaka	GRZ	GRZ	RDA	-	-
745	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1 Supervision		Link Zambia	On-going	Northern	GRZ	GRZ	RDA	-	2 000.00
<b>TOTAL</b>									<b>5 462 163.48</b>	<b>6 629 938.78</b>