

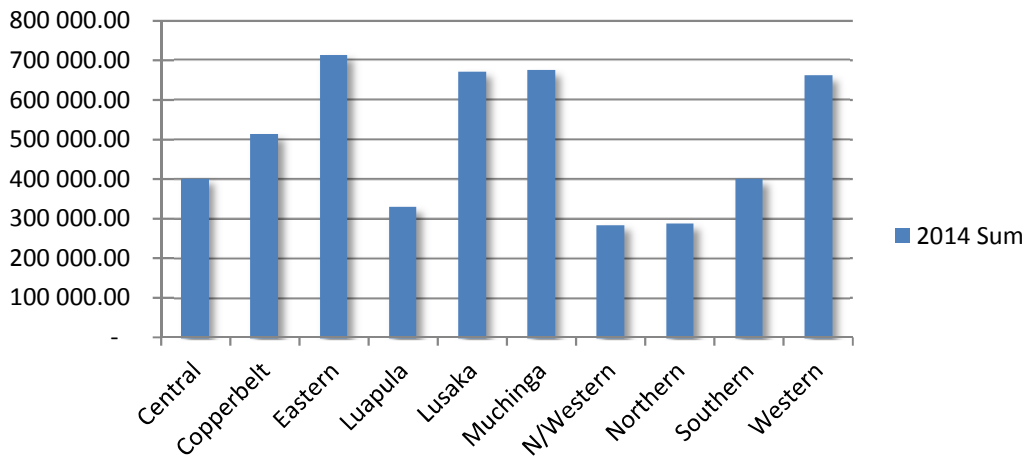
Provinces	Sum of 2014	By Percentage
All	1 185 513.32	24%
Central	284 171.43	6%
Copperbelt	394 548.34	8%
Eastern	595 215.00	12%
Luapula	212 248.68	4%
Lusaka	552 345.94	11%
Muchinga	556 425.00	11%
N/Western	166 936.10	3%
Northern	170 950.03	3%
Southern	282 160.95	6%
Western	542 680.24	11%
<b>Grand Total</b>	<b>4 943 195.03</b>	100%

Provinces	2014 Sum
Central	402 722.76
Copperbelt	513 099.67
Eastern	713 766.33
Luapula	330 800.01
Lusaka	670 897.27
Muchinga	674 976.33
N/Western	285 487.43
Northern	289 501.36
Southern	400 712.29
Western	661 231.57
<b>Grand Total</b>	<b>4 943 195.03</b>

402 722.76	266 610.10	66.2%	33.8%	1.00
513 099.67	353 813.44	69.0%	31.0%	1.00
713 766.33	240 780.10	33.7%	66.3%	1.00
330 800.01	225 883.78	68.3%	31.7%	1.00
670 897.27	365 981.04	54.6%	45.4%	1.00
674 976.33	342 060.10	50.7%	49.3%	1.00

285 487.43	275 371.20	96.5%	3.5%	1.00
289 501.36	236 585.13	81.7%	18.3%	1.00
400 712.29	392 053.53	97.8%	2.2%	1.00
661 231.57	201 361.58	30.5%	69.5%	1.00

### Distribution By Province



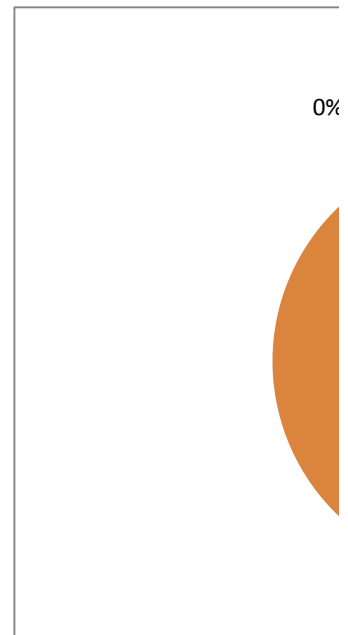
<b>Sum of 2014</b>	<b>Status</b>			
<b>Source of Funding</b>	<b>Complete</b>	<b>New</b>	<b>On-going</b>	<b>Terminated (blank)</b>
AfDB			194 340.00	
BADEA		47 143.29		
COMESA		495 000.00		
Danida		3 000.00	48 196.43	
DBSA			259 800.00	
EU			251 910.00	
Exim			120 000.00	
Exzim			317 500.00	
GRZ	6 025.30	369 240.11	856 386.23	4 486.90
IDA		30 495.00	154 695.00	
IDA/AfDB			10 000.00	
Kfw			4 242.52	
Kuwait		37 471.61		
NDF		24 687.32	2 500.00	
OFID		27 142.86		
Road Fund	2 000.00	1 066 410.43	595 951.03	
Saudi Arabia		14 571.00		
Trademark	-			
<b>Grand Total</b>	<b>8 025.30</b>	<b>2 115 161.62</b>	<b>2 815 521.20</b>	<b>4 486.90</b>

<b>Grand Total</b>
194 340.00
47 143.29
495 000.00
51 196.43
259 800.00
251 910.00
120 000.00
317 500.00
1 236 138.54
185 190.00
10 000.00
4 242.52
37 471.61
27 187.32
27 142.86
1 664 361.46
14 571.00
-
<b>4 943 195.03</b>

<b>Sum of 2014</b>	
<b>Status</b>	Total
Complete	8 025.30
New	<b>2 115 161.62</b>
On-going	2 815 521.20
Terminated	4 486.90
<b>Grand Total</b>	<b>4 943 195.03</b>

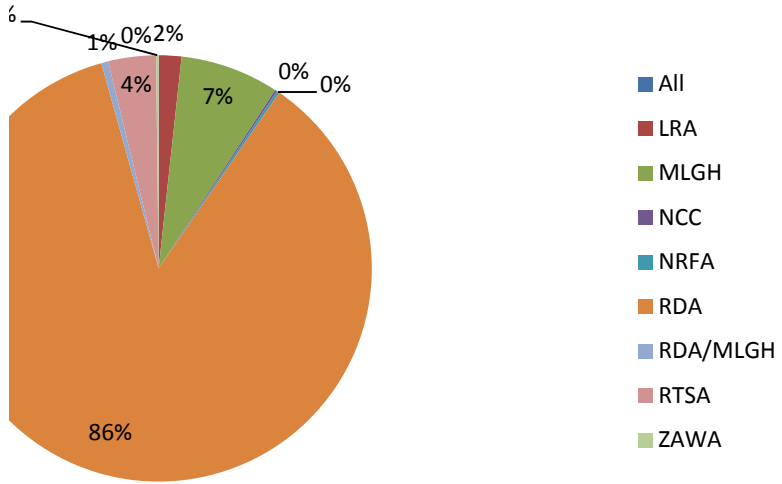
<b>Sum of 2014</b>		
<b>Type</b>	<b>Total</b>	<b>By Percentage</b>
Axle Load Control	140 866.43	
Bridges	250 640.00	
Capacity Building	16 083.94	
Capital Expenditure	97 550.00	
Conferencing	4 000.00	
Construction	27 500.00	
Consultancy	629 220.23	
Cycle Maintenance	8 000.00	
Emergencies	67 000.00	
Enforcement	300.00	
Periodic Maintenance	504 331.56	
Pontoons	12 850.00	
Procurement	7 300.00	
Project Monitoring	16 411.00	
Rehabilitation	1 478 860.86	
Road Safety	2 600.00	
Routine Maintenance	103 100.00	
Up-grading	1 001 581.01	
Periodic Maintenance (blank)	-	
RTSA Budget	175 000.00	
MLGH Budget	350 000.00	
Legal Costs	50 000.00	
<b>Grand Total</b>	<b>4 943 195.03</b>	

<b>Sum of 2014</b>		
<b>Agency</b>	Total	<b>By Percentage</b>
All	1 000.00	0%
LRA	83 842.52	2%
MLGH	369 623.68	7%
NCC	8 083.94	0%
NRFA	10 000.00	0%
RDA	4 249 769.89	86%
RDA/MLGH	25 990.00	1%
RTSA	178 100.00	4%
ZAWA	9 785.00	0%
<b>Grand Total</b>	<b>4 936 195.03</b>	<b>100%</b>





## Funding by Agency



2013 Road Sector Annual Work Plan (RSAWP)

Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3087-001	EIA cost on various Projects	S	2014	Consultancy	Being costs for EIAs targeting over thirty	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	RD146, RD493, D206, D214 & D207	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents of the road from Mazabuka to RD556/ RD555 to M9 at Situmbeko in Mwembeshi through to R129/R128 up to T2 in Chisamba under link Zambia 8000 Road Project	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	R556/ R555/ R129/ R128	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Mulwe - Kawambwa Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Luapula	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Feira Bridge into Zimbabwe	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Detailed Designs & Tender Documents for Rehabilitation of Kafue - mazabuka Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	1001	TMD	P	-	-	RDA
	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafalufuta Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	1	M006	TMD	P	-	-	RDA
	Developing Climate Resilient Infrastructure Standards & Codes	S	2014	Consultancy	Consultancy Services	New	All	NDF	f	various	various	P/U	-	-	RDA
	Feasibility & Detailed Designs for ACROW Bridges in Zambia	S	2014	Consultancy	Feasibility Study & Designs	New	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Mfuwe Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Eastern	GRZ	1	D128/ RD593/ T6	TMD	U	-	-	RDA
	Matebele Bridge Detailed Engineering Designs	S	2014	Consultancy	Designs and preparation of Tender Documents	New	Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Kaunga Luati Bridges and embankment [Detailed Design]	S	2014	Consultancy	Designs and preparation of Tender Documents	New	Western	GRZ	1	n/a	n/a	U	-	-	RDA
	Detailed Design of Munganga - Kawambwa Road	S	2014	Consultancy	Consultancy Services	New	Luapula	GRZ	1	n/a	TMD	U	-	-	RDA
	Lukulu-Mitefe Road Detailed Design	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Western	GRZ	1	D319	TMD	U	-	-	RDA
	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	S	2014	Consultancy	Design and document preparation for road safety engineering	New	Western	Road Fund	1	n/a	various	n/a	-	-	RTSA
3087-071	Ndola - Mufulira - Mokambo Border - Detailed Designs	S	2014	Consultancy	Detailed engineering Designs	On-going	Copperbelt	GRZ	1	M004	TMD	P	-	-	RDA
3098-010	Detailed Designs for the Luena Bridge in Kawambwa District in Luapula Province	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Luapula	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Nchelenge to Chiengi to Kaputa Roads	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	Complete	Luapula	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Milengwe to Chembe Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	D177	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Samfya-Luwingu road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	1	D96/ RD429	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Luwingu - Chilubi Island road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Northern	GRZ	1	D043/ D044/ D045	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Mununga - Mporokoso road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Northern	GRZ	1	D019	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Kalulushi - Kasempa road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Luwingu - Kaputa Mission - Nondo road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Northern	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for Solwezi - kipushi road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	1	D271	TMD	U	-	-	RDA
3087-048	Training of RDA Regional Staff in Environmental and Social Monitoring	S	2014	Consultancy	Consultancy Services	On-going	All	Danida	f	n/a	n/a	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Leopards Hill to Chiawa (Via Mulalika) including Chalimbana/Chongwe Silverest Roads	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Lusaka	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Lusaka	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Pemba to Mapanza Roads	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Southern	GRZ	1	D361	TMD	U	65.00	-	RDA
3087-071	Batoka - Maamba Road Detailed Engineering Designs & Preparation of tender documents	S	2014	Consultancy	Detailed Engineering Designs and preparation of tender documents	New	Southern	GRZ	1	D775	TMD	P	89.00	-	RDA
3098-001	Purchase of Motor Vehicles for Feasibility Studies	S	2014	Procurement	Purchase of Motor vehicles for feasibility studies	New	All	Road Fund	1	n/a	n/a	P	-	-	RDA
	Design of T3/Copperbelt Energy substation-Chiwala	S	2014	Consultancy	Feasibility Study & Document Preparation	New	Copperbelt	Road Fund	1	D669/ D243	TMD	P	-	-	RDA
	Feasibility Study Chingola to Chililabombwe/ Kasumbalesa road (1003) 45 km and Chingola to Solwezi/Mutanda road (1005) 205 km on the Copperbelt and North-Western Provinces of Zambia	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	1	T5/ T3	TMD	P	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the link between T4 and T2N Via Shekabetta & Old Mkushi through	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Namputdwe D169 Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	1	D817	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the T4 - Mhoshya - Chingombe Mission - Old Mkushi Road, RD493 and RD209	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	1	RD493/ RD209	TMD	U	-	-	RDA
3098-001	Feasibility & Detailed Designs & Tender Documents for the dualing of the Lusaka to Kapiri to Ndola Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Central	Road Fund	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Mumbwa, D180	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Kabwe to Picadilly Circus (D200/ D207/ D214) Roads including the Mpula to	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Central	GRZ	1	D200/ D207/ D214	TMD	n/a	-	-	RDA
	Feasibility Studies on the Structural Soundness of the Luangwa bridge	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Eastern	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/ U23/ D123) Roads	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Eastern	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Eastern	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/ U14/ RD230/ RD232)	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	1	RD228	PFR	n/a	-	-	RDA
3087-071	Detailed Designs for the Luombwa, Lukusashi and Fukwe Bridges in Serenje District	S	2014	Consultancy	Bridge Detailed Designs	On-going	Central	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	S	2014	Consultancy	Bridge Detailed Designs	On-going	Central	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Detailed Designs for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	S	2014	Consultancy	Detailed Engineering Designs	On-going	Central	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Mumbwa - Kasempa Road	S	2014	Consultancy	Consultancy Services	On-going	Central	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for D570, Apollo to Sewerage Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Jimbe to Mwinilunga to Kabompo (Manyinga)	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Solwezi to Mushindano Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Mpongwe to Machiya Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Copperbelt	GRZ	1	D468	TMD	U/P	-	-	RDA
3098-001	Feasibility & Detailed Designs & Tender Documents for the Lufwanyama-Kankolokolo Road (Phase II)	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Copperbelt	Road Fund	1	M18	TMD	U/P	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	D347	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisakesi Munyumbwe Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	D375	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Itezhi tezhi, D180	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	D180	TMD	U	-	-	RDA
	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Bridges on Zambezi river	S	2014	Consultancy	Consultancy Services	New	N/Western	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia)	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Kasempa-Kaoma Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Kaoma-Mumbezhi Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Katunda-Lukulu-Watopa Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Limulunga-Lukulu Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Shangombo-Nangweshi Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	n/a	TMD	U	-	-	RDA
	Feasibility & Detailed Designs & Tender Documents for the Matebele-Shangombo Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	1	D102	TMD	U	-	-	RDA
	Consultancy Services for Technical and Socio-economic Feasibility Studies, Detailed Engineering Design and Construction Supervision for the	S	2014	Consultancy	Consultancy Services	On-going	Western	IDA/ AfDB	f	n/a	TMD	n/a	-	-	RDA
	Consultancy Services for Technical and Socio-economic Feasibility Studies, Detailed Engineering Design and Construction Supervision for the	S	2014	Consultancy	Consultancy Services	On-going	Western	IDA/ AfDB	f	n/a	TMD	n/a	-	-	RDA
	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	S	2014	Consultancy	Weighbridge Rehab & Maintenance	New	Western	Road Fund	1	n/a	TMD	n/a	-	-	RDA
3087-071	Detailed Designs for the Chibombe Bridges in Chongwe District	S	2014	Consultancy	Detailed Engineering Designs	New	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
3087-071	Detailed design for Zambezi Road Extension and loop from T4 to T2 (Caltex to Great North Road)	S	2014	Consultancy	Detailed Engineering Designs	New	Lusaka	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for the Samfya to Luwingu Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	Complete	Luapula	GRZ	1	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility & Detailed Designs & Tender Documents for Mansa to Matanda Road	S	2014	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	1	RD87	TMD	n/a	-	-	RDA
	Dual Carriageway of Lusaka-Kapiri (Link Zambia)	S	2014	Consultancy	Feasibility Study, Detailed Design & preparation of Tender Documents	On-going	Central	GRZ	1	T002	TMD	U	0.0	0.0	RDA
	Road Designs Reviews and Field Verifications	S	2014	Consultancy	Design Reviews	New	All	GRZ	1	various	n/a	n/a	-	-	RDA
	Consultancy Services for the Development of Road Access Management guidelines	S	2014	Consultancy	Consultancy Services	New	All	Road Fund							

2013 Road Sector Annual Work Plan (RSAWP)

Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3087-006	Serenje-Nakonde Road Techno Feasibility Study Update & Detailed Designs	S	2014	Consultancy	Consultancy Services	Complete	Northern	Trademark	f	n/a	TMD	n/a	-	-	RDA
3087-071	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga Sesheke Road	S	2014	Consultancy	Detailed Engineering Designs	On-going	Muchinga	GRZ	l	n/a	n/a	n/a	-	-	RDA
3087-011	Monitoring Studies & Design Reviews	S	2014	Consultancy	Consultancy Services	On-going	All	Danida	f	n/a	n/a	n/a	-	-	RDA
3098-001	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	S	2014	Road Safety	Programme document preparation for road safety engineering measures	On-going	All	Road Fund	l	n/a	various	n/a	-	-	RTSA
3098-001	Road Safety Engineering Measures (Works)	S	2014	Road Safety	Road Infrastructure Development	On-going	All	Road Fund	l	n/a	various	n/a	-	-	RTSA
3087-044	Purchase of Survey and Design Equipment and Software for Roads and Bridges	S	2014	Procurement	Procurement of Survey and Design	New	All	GRZ	l	n/a	n/a	n/a	-	-	RDA
3087-075	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	S	2014	Consultancy	Consultancy Services	New	All	GRZ	l	n/a	various	n/a	-	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3098-001	Reclassification Study Completion	S	2014	Consultancy	Reclassification of Zambia's road network	New	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Road Infringements and enforcements	S	2014	Enforcement	Enforcement	New	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Technical Assistance to Planning and Design Dept (Design Unit)	S	2014	Consultancy	Being costs for Technical Assistance to the	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3087-072	Establishment of Materials Laboratories in the Regions	S	2014	Consultancy	Being costs for establishment of	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
3098-001	RDA Wide Area Network (ZAMTEL-MPLS)	S	2014	Capital Expenditure	Installations of IT equipment	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Payment of Deferred Duty on RDA vehicles purchased in 2011	S	2014	Capital Expenditure	Capital Expenditure	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Document Management System	S	2014	Consultancy	Consultancy Services	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Fleet Management System	S	2014	Consultancy	Consultancy Services	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	National Tolling Program	S	2014	Consultancy	Program in Zambia	New	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Procurement System for Goods and Services	S	2014	Procurement	Being purchase of software for tracking	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Intelligent Telephone and Teleconferencing System	S	2014	Consultancy	Being Purchase of Intelligent Telephone	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3097-063	Monitoring and Coordination for the Sector Agencies	S	2014	Consultancy	Conferencing	New	All	Road Fund	1	n/a	n/a	n/a	-	-	All
3098-001	Development of Standard Drawings and Maps	S	2014	Consultancy	Development of standard Drawings and	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Engineering Designs for the establishment of the Central Materials Laboratory	S	2014	Consultancy	Consultancy Services	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3087-012	Follow-up on Social Baseline Study	S	2014	Consultancy	Consultancy Services	On-going	All	IDA	f	n/a	n/a	n/a	-	-	RDA
3087-074	Research & Development	S	2014	Consultancy	Research and Development	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
3098-001	Technical Assistance for the establishment and Capacity Building of R&D Unit	S	2014	Consultancy	Research and Development	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Bridge Capacity Rating	S	2014	Consultancy	Bridge Capacity Rating	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Bridge Condition Surveys	S	2014	Consultancy	Bridge Capacity Rating	On-going	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Chirundu Bridges Bi-lateral Meetings and Procurement of Works	S	2014	Conferencing	Bridge construction & maintenance	New	Lusaka	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	IT & Project Management System Software Development	S	2014	Consultancy	Costs for IT and Project Management	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	HMS - Further Development & Subscription	S	2014	Consultancy	Further Development and Subscription	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Road Condition Surveys on TMD/PFR & Urban Roads	S	2014	Consultancy	Consultancy	On-going	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Supplementary Traffic Counts	S	2014	Consultancy	Traffic Counts	New	All	Road Fund	1	n/a	various	n/a	-	-	RDA
3098-001	Road Condition Survey Data Collection Equipment and Vehicles	S	2014	Consultancy	Consultancy	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Bridge Inspection Equipment	S	2014	Consultancy	Consultancy	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Procurement	P	2014	Consultancy	Procurement	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Project Monitoring and Supervision	PM	2014	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	1	n/a	TMD	n/a	-	-	RDA
3097-091	Pave Zambia 2000	UR	2014	Rehabilitation	Rehabilitation works using segmented	New	All	GRZ	1	Various	TMD	P/U	2 000.00	-	RDA
3097-091	Maintenance Equipment (Regional Managers and Pave Zambia 2000)	UR	2014	Cycle Maintenance	Rehabilitation works using segmented	New	All	GRZ	1	Various	TMD	P/U	-	-	RDA
3097-092	Supervision Consultant L400 Project	S	2014	Consultancy	Construction Supervision	On-going	Lusaka	GRZ	1	n/a	TMD	n/a	-	-	RDA
	Relocation of Services and Compensations for Lusaka Urban Roads L400 Supervision Services	S	2014	Consultancy	Relocation of Services	New	Lusaka	Road Fund	1	various	U	P	-	-	RDA
3097-090	Ring Roads (Relocation of Services & Compensation)	UR	2014	Enforcement	Compensation	New	All	GRZ	1	n/a	U	P	-	-	LRA
	Rehabilitation of Roads under L400	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	Exim	1	various	n/a	P/U	408.00	60.00	RDA
3097-093	Rehabilitation/Upgrading of the Mungwi Road to link to the Lusaka-Mongu Road at Situmbeko	TMD	2014	Rehabilitation	Rehabilitation	New	Lusaka	GRZ	1	n/a	U	P	-	-	LRA
3097-094	Design and Supervision - Mungwi Road to link to the Lusaka-Mongu Road at Situmbeko	S	2014	Consultancy	Construction Supervision	New	Lusaka	GRZ	1	n/a	U	P	-	-	LRA
	Mansa-Nchelenge (Release of Retention)	TMD	2014	Periodic Maintenance	Resealing works	On-going	Luapula	Danida	f	D079	TMD	P	68.00	-	RDA
	Chembe Bridge-Mansa-Nchelenge Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	Danida	f	M003/D079	TMD	P	-	-	RDA
3098-001	Shoulder Replenishment/ Edge break Repairs/Pothole Patching on various Roads	UR	2014	Periodic Maintenance	Periodic Maintenance	On-going	Lusaka	Road Fund	1	n/a	U	P	50.00	50.00	RDA
3098-001	Procurement	P	2014	Procurement	Procurement costs	On-going	All	Road Fund	1	n/a	TMD	n/a	-	-	RDA
3098-001	Project Monitoring & Supervision	PM	2014	Project Monitoring	Project Monitoring & Supervision costs	On-going	All	Road Fund	1	n/a	TMD	n/a	-	-	RDA
3098-100	Linda turnoff to Kafue Estates (D162) Road	UR	2014	Periodic Maintenance	Periodic Maintenance	New	Lusaka	Road Fund	1	D162	TMD	U	-	1.35	RDA
	I2 to Siavonga (M15) Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Lusaka	Road Fund	1	M015	TMD	P	74.00	10.10	RDA
	I2 to Siavonga (M15) Road Supervision	TMD	2014	Consultancy	Construction Supervision	New	Lusaka	GRZ	1	M015	TMD	P	-	-	RDA
3098-001	Roads leading to various Traditional Ceremony Palaces	TR	2014	Periodic Maintenance	National Park & Tourist Roads	New	All	Road Fund	1	n/a	various	U	-	-	RDA
3098-001	Procurement	P	2014	Procurement	Procurement	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Project Monitoring & Supervision	PM	2014	Periodic Maintenance	Project Monitoring & Supervision	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-081	Chambeshi - Mpika	TMD	2014	Periodic Maintenance	Supervision Services	New	Muchinga	Road Fund	1	M001	TMD	P	131.00	10.00	RDA
3098-082	Chambeshi Mpika - Supervision	TMD	2014	Consultancy	Consultancy Services	New	Muchinga	GRZ	1	M001	TMD	n/a	-	-	RDA
3098-076	Lukulu River - Chinsali	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Muchinga	Road Fund	1	T002	TMD	P	340.00	-	RDA
3098-088	Supervision Lukulu River - Chinsali	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	T002	TMD	n/a	-	-	RDA
	Chifunda Road	TMD	2014	Periodic Maintenance	Routine Maintenance	New	Muchinga	Road Fund	1	RD241	PFR	U	45.00	4.00	RDA
	Fog Spraying and Road Marking of Zimba - Monze Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	1	T001	TMD	P	230.00	9.57	RDA
3098-063	Rehabilitation of the Kafue - Mazabuka	TMD	2014	Periodic Maintenance	Rehabilitation	New	Southern	Road Fund	1	T001	TMD	P	72.00	9.33	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3098-087	Supervision - Kafue - Mazabuka Road	TMD	2014	Consultancy	Construction Supervision	New	Southern	GRZ	1	T001	TMD	P	-	-	RDA
3098-093	Livingstone - Sesheke Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Southern	Road Fund	1	M010	TMD	P	115.00	8.00	RDA
3098-094	Supervision Livingstone - Sesheke Road	TMD	2014	Consultancy	Construction Supervision	On-going	Southern	GRZ	1	M010	TMD	P	-	-	RDA
	Livingstone - Sesheke Road (km 65 to km 162)	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	1	M010	TMD	P	97.00	10.00	RDA
	Livingstone - Sesheke Road (km 65 to km 162) - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Southern	GRZ	1	M010	TMD	P	-	-	RDA
	T001-Chikankanta Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	1	D387	TMD	U/P	30.00	13.00	RDA
	T001-Chikankanta Road - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Southern	GRZ	1	D387	TMD	U	-	-	RDA
	Monze - Mazabuka Periodic Maintenance	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	1	T001	TMD	P	65.00	8.00	RDA
	Supervision Monze - Mazabuka Road	TMD	2014	Consultancy	Construction Supervision	New	Southern	GRZ	1	T001	TMD	P	-	-	RDA
	Kalomo Mining Roads	PF	2014	Periodic Maintenance	Retention payment [Project Complete]	On-going	Southern	Road Fund	1	Various	PFR	U	60.00	-	RDA
	Reinstatement of Road Furniture	RM	2014	Periodic Maintenance	Periodic Maintenance	New	N/Western	Road Fund	1	n/a	various	n/a	-	-	MLGH
	Shoulder Replenishment/ Edge break Repairs/Pothole Patching on various Urban Roads (Kaoma and Mongu)	UR	2014	Periodic Maintenance	Periodic Maintenance	New	Western	Road Fund	1	n/a	U	P	15.00	15.00	RDA/MLGH
	Pothole Patching/Road Line Marking/Road Safety Signs	UR	2014	Periodic Maintenance	Periodic Maintenance	New	All	Road Fund	1	various	various	P	500.00	136.00	RDA
	Marsa-Chembe (Retention)	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Luapula	Danida	1	M003	TMD	P	91.00	-	RDA
3101-092	Mbala - Nsumbu - Kasaba Bay	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Northern	Road Fund	1	RD002/436	TMD	P	145.00	-	RDA
3098-081	Kasama-Chambeshi	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Northern	Road Fund	1	M001	TMD	U	86.00	-	RDA
3098-082	Kasama Chambeshi - Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Northern	GRZ	1	M001	TMD	n/a	86.00	-	RDA
3098-090	Vyamba Chinakila	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Northern	GRZ	1	RD41	TMD	U	88.00	-	RDA
3098-091	Agricultural Feeder Roads in Mungwi District	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Northern	GRZ	1	various	PFR	U	-	-	RDA
3098-092	Agricultural Feeder Roads in Kaputa District	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Northern	GRZ	1	various	PFR	U	-	-	RDA
3098-058	Serenje - Lukulu River (Release of Retention)	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Central	GRZ	1	T002	TMD	P	104.00	-	RDA
	Tateyoyo - Katunda/Lukulu junction	TMD	2014	Periodic Maintenance	Resealing works	On-going	Western	Danida	f	M009	TMD	P	87.20	8.00	RDA
	Katunda/Lukulu Road junction-Mongu Zesco junction (Release of Retention)	TMD	2014	Periodic Maintenance	Resealing works	On-going	Western	Danida	f	M009	TMD	P	175.80	-	RDA
	Emergencies/ Force Account	TMD	2014	Emergencies	Emergencies	New	All	GRZ	1	various	various	P/U	-	-	RDA
	Mongu-Kaoma-Tateyoyo Supervision	TMD	2014	Periodic Maintenance	Resealing works	New	Western	Danida	f	M009	TMD	P	-	-	RDA
	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	N/Western	Road Fund	1	M8/D181	TMD	P	150.00	10.00	RDA
	Design Review and Supervision of Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	TMD	2014	Consultancy	Consultancy Services	New	N/Western	Road Fund	1	RDA	TMD	P	-	-	RDA
	Roads leading to various Traditional Ceremony Palaces	TR	2014	Periodic Maintenance	National Park & Tourist Roads	New	Western	Road Fund	1	n/a	PFR	P	30.50	30.50	RDA
3098-099	Solwezi - Mwinilunga	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	N/Western	GRZ	1	T005	TMD	P	200.00	10.34	RDA
	Solwezi - Mwinilunga - Consultancy	TMD	2014	Consultancy	Consultancy Services	On-going	N/Western	GRZ	1	T005	TMD	P	-	-	RDA
3098-103	Periodic Maintenance Chingola to Solwezi	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	N/Western	GRZ	1	T005	TMD	P	169.00	8.00	RDA
3098-001	Supervision - Chingola to Solwezi	TMD	2014	Consultancy	Construction Supervision	On-going	N/Western	Road Fund	1	T005	TMD	n/a	-	-	RDA
3097-095	State Lodge and Leopards Hill Roads	TMD	2014	Rehabilitation	Rehabilitation	New	Lusaka	GRZ	1		TMD	P/U	-	-	RDA
3097-098	State House Roads and Access to Dr. Kaunda's House	UR	2014	Rehabilitation	Rehabilitation	New	Lusaka	GRZ	1		TMD	P/U	-	-	RDA
3101-093	Chongwe Agricultural Feeder Roads	PF	2014	Rehabilitation	Road Infrastructure Development	On-going	Lusaka	GRZ	1	various	PFR	U	185.15	10.60	RDA
3097-014	Rehabilitation of Selected Urban Roads by RRU under the AURRP	UR	2014	Rehabilitation	Rehabilitation	On-going	All	GRZ	1	n/a	U	P	-	-	RDA/MLGH
3097-014	Lusaka - UNZA Area roads - Lot 7	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	1	n/a	U	P	33.45	-	RDA/MLGH
3097-014	Lusaka - Northmead / Chipata / Mandevu Roads - Lot 8	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	1	n/a	U	P	29.37	-	RDA/MLGH
3097-014	Lusaka - Matero Roads - Lot 9	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	1	n/a	U	P	18.67	-	RDA/MLGH
3097-014	Lusaka - Kanyama / Kafue Roads - Lot 10	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	1	n/a	U	P	21.82	-	RDA/MLGH
3097-014	Lusaka - Kamwala / Woodlands Roads - Lot 11	UR	2014	Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	1	n/a	U	P	24.44	-	RDA/MLGH
3097-003	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Lusaka	IDA	f	T002	TMD	P	18.00	13.33	RDA
3097-003	Lusaka - Chirundu Link 3 (Non-Escarpment Section) T002 Rehabilitation	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Lusaka	IDA	f	T002	TMD	P	51.10	10.00	RDA
3097-003	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	TMD	2014	Rehabilitation	Major rehabilitation works including road	New	Lusaka	COMESA	f	T002	TMD	P	24.40	16.67	RDA
3097-006	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-Escarpment Section) T002 Rehabilitation	TMD	2014	Consultancy	Construction Supervision	On-going	Lusaka	IDA	f	T002	TMD	P	-	-	RDA
	Construction Supervision of the Lusaka - Chirundu Road Links 4(Non-Escarpment Section) T002 Rehabilitation	TMD	2014	Consultancy	Construction Supervision	New	Lusaka	COMESA	f	T002	TMD	P	-	-	RDA
3097-106	Mining Access Roads	Various	2014	Rehabilitation	Rehabilitation and drainage works to small scale mines	On-going	All	GRZ	1	n/a	U	P	128.57	36.00	RDA
	Rehabilitation and Upgrading of roads in Military Cantonments	Various	2014	Rehabilitation	Road Infrastructure Development	New	All	GRZ	1	various	various	U/P	180.00	-	RDA
3097-048	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya - Mukunyu Road (D676; 10.2km) and Mukunyu - Ibebe - Mbalanganda Road (B56; 16.8km)	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	D676	TMD	U	16.80	1.54	LRA
3097-051	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba - Ngwezi - River - Nyawa for 45.8Km	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	U4K	PFR	U	45.80	3.17	LRA
3097-052	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Gonhwe - Hakunkula - Lechinvar (gate), (15.7kms) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	D373	TMD	U	15.70	0.90	LRA
3097-065	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba - Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili - Kanchomba Road (U3; 12.1 kms) for 40.20km	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	D364	TMD	U	40.20	3.05	LRA
3097-066	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba - Luesi Road (D337; 22.2km) and Luesi - Ruyala Road (R156; 32.3km) for 54.5km	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	D337/R156	TMD/PFR	U	54.50	2.80	LRA
3097-053	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe - Makonka, (17.7kms) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	U4	PFR	U	17.70	2.77	LRA
3097-054	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka - Katimba, (16.0km) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	f	U4	PFR	U	16.00	3.15	LRA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3097-055	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba - Bbombo - Siatontola, (17.8kms) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	KIw	f	U4	PFR	U	17.80	3.83	LRA
3098-001	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe - Makonka, (17.7kms) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	17.70	2.25	LRA
3098-001	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka - Katimba, (16.0km) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	16.00	2.25	LRA
3098-001	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba - Bbombo - Siatontola, (17.8kms) in Monze District	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	17.80	2.25	LRA
	Rural Transport for Poverty Reduction (RTPR) Programme -various	TMD	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	70.00	40.00	LRA
3097-009	Rehabilitation of 131.5 km of the Bottom Road (Lot1; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province	TMD	2014	Rehabilitation	Major rehabilitation works	On-going	Southern	GRZ	l	D500/D501	TMD	U	130.00	5.00	RDA
3097-010	Design & Supervision of Bottom Road Lot 1	TMD	2014	Consultancy	Construction supervision	On-going	Southern	GRZ	l	D500/D501	TMD	U	-	-	RDA
3097-099	Livingstone City Roads Package (Release of Retention)	UR	2014	Rehabilitation	Rehabilitation	On-going	Southern	GRZ	l	various	UR	P	53.20	-	RDA
3101-095	Choma Agricultural Feeder Roads	PF	2014	Rehabilitation	Road Infrastructure Development	On-going	Southern	GRZ	f	various	PFR	U	246.00	4.00	RDA
3101-097	Consultancy Contract - Kafue - Chongwe & Choma ADSP	TMD	2014	Consultancy	Construction Supervision	On-going	Southern	IDA	f	various	PFR	U	-	-	RDA
3098-001	Mukunyu - Hebe - Mbalanganda Road (B56; 16.8km)	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	16.80	0.90	LRA
3098-001	Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili - Kanchomba Road (U3; 12.1 kms) for 40.20km	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	40.20	0.90	LRA
3098-001	Ruyala Road (R156; 32.3km) for 54.5km	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	54.50	0.90	LRA
3098-001	for 45.8Km	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	45.80	0.90	LRA
3098-001	Lochinvar (gate), (15.7kms) in Monze District	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	l	various	PFR	U	15.70	0.90	LRA
	Upgrading of 92.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeeze to Sinazongwe in Southern Province	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Southern	GRZ	l	D499	TMD	U	92.50	5.85	RDA
	Rehabilitation of D273/D274 West Lumwana - Ntambo - Makango	TMD	2014	Rehabilitation	Rural Dev Program & Road Rehab	New	N/Western	GRZ	l	D273/D274	TMD	U/P	100.00	40.00	RDA
	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	TMD	2014	Consultancy	Consultancy Services	New	N/Western	Road Fund	l	D273/D274	TMD	U/P	-	-	RDA
	Upgrading of 92.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5)-Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Southern	GRZ	l	D499	TMD	U	-	-	RDA
	Emergency repair of Wash ways along Great East Road (Retention)	RM	2014	Emergencies	Emergencies	Complete	Eastern	Road Fund	l	T004	TMD	n/a	-	-	RDA
3098-001	Routine Maintenance-Southern	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Southern	Road Fund	l	various	TMD	U/P	2 513.00	1 884.75	RDA
3098-001	Routine Maintenance-Luapula	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Luapula	Road Fund	l	various	TMD	U/P	1 638.00	1 228.50	RDA
3098-001	Routine Maintenance-Eastern	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Eastern	Road Fund	l	various	TMD	U/P	2 086.00	1 564.50	RDA
3098-001	Routine Maintenance-Central	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Central	Road Fund	l	various	TMD	U/P	2 161.00	1 620.75	RDA
3098-001	Routine Maintenance-Northern	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Northern	Road Fund	l	various	TMD	U/P	2 558.00	1 918.50	RDA
3098-001	Routine Maintenance-Lusaka	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Lusaka	Road Fund	l	various	TMD	U/P	1 051.00	788.25	RDA
3098-001	Routine Maintenance-N/Western	RM	2014	Routine Maintenance	Routine Maintenance	On-going	N/Western	Road Fund	l	various	TMD	U/P	1 920.00	1 440.00	RDA
3098-001	Routine Maintenance-Muchinga	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Muchinga	Road Fund	l	various	TMD	U/P	2 558.00	1 918.50	RDA
3098-001	Routine Maintenance-Western	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Western	Road Fund	l	various	TMD	U/P	791.00	593.25	RDA
3098-001	Routine Maintenance-Copperbelt	RM	2014	Routine Maintenance	Routine Maintenance	On-going	Copperbelt	Road Fund	l	various	TMD	U/P	1 781.00	1 335.75	RDA
3098-001	Project Monitoring & Supervision	PM	2014	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	l	n/a	TMD	n/a	-	-	RDA
3098-001	Procurement	P	2014	Procurement	Procurement Costs	On-going	All	Road Fund	l	n/a	n/a	n/a	-	-	RDA
3098-001	Project Monitoring and Supervision	PM	2014	Project Monitoring	Project Monitoring Costs	On-going	All	Road Fund	l	n/a	n/a	n/a	-	-	RDA
3098-001	Procurement	P	2014	Procurement	Procurement	New	All	Road Fund	l	n/a	n/a	n/a	-	-	RDA
3097-030	Lusaka South MFEZ - Phase II	UR	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	l	n/a	U	U	52.40	5.00	RDA
3097-031	Lusaka South MFEZ - Extension of Chifwema Road	UR	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	l	n/a	U	U	30.00	12.00	RDA
3101-145	Mutumbi Cemetery to Zambezi Road	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	l	n/a	U	U	8.00	5.00	RDA
3098-001	Selected Lusaka City Roads - 25km (Chilenje South Linking Kafue Road) Kamwala	UR	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	Road Fund	l	n/a	U	U	25.00	-	LRA
3101-072	Consulting Services for the DBSA Lenders Technical Advisor	S	2014	Consultancy	Consultancy Services	On-going	All	DBSA	f	n/a	TMD	n/a	-	-	RDA
3101-117	Lot 1: Upgrading of the Leopards Hill Road (D152) to jnc RD481	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	l	D152	TMD	U	40.00	-	RDA
3101-118	Design & Supervision for Lot 1	TMD	2014	Consultancy	Supervision Services	On-going	Lusaka	GRZ	l	D152	TMD	n/a	-	-	RDA
3101-117	Lot 2: Upgrading of the Leopards Hill Road jnc RD481 to jnc D482	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	l	D145	TMD	U	-	-	RDA
3101-118	Design & Supervision for Lot 2	TMD	2014	Consultancy	Supervision Services	New	Lusaka	GRZ	l	D145	TMD	n/a	-	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3101-117	Lot 1: Upgrading of the Chirundu via Chiawa to Feira and Bridge at Chongwe River	TMD	2014	Up-grading	Road Infrastructure Development	New	Lusaka	GRZ	I	RD481	TMD	U	-	-	RDA
3101-118	Design & Supervision for Lot 1	TMD	2014	Consultancy	Supervision Services	New	Lusaka	GRZ	I	RD481	TMD	n/a	-	-	RDA
3101-117	Lot 2: Upgrading of the Chirundu via Chiawa to Feira and Bridge at Chongwe River	TMD	2014	Up-grading	Road Infrastructure Development	New	Lusaka	GRZ	I	RD481	TMD	U	-	-	RDA
3101-118	Design & Supervision for Lot 2	TMD	2014	Consultancy	Supervision Services	New	Lusaka	GRZ	I	RD481	TMD	n/a	-	-	RDA
3101-117	Upgrading of the D145 (T4 - Feira)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	I	D145	TMD	U	91.00	-	RDA
3101-118	Supervision Services for Upgrading of the D145 (T4 - Feira)	TMD	2014	Consultancy	Supervision Services	On-going	Lusaka	GRZ	I	D145	TMD	n/a	91.00	-	RDA
	Lusaka Drainages	UR	2014	Construction	Construction	New	Lusaka	GRZ	I	various	UR	P/U	-	-	RDA
	T2 to Mimosa Township	TMD	2014	Up-grading	Road Infrastructure Development	New	Lusaka	Road Fund	I	T002	TMD	U	-	-	RDA
3101-146	Access Roads to the New Independence Stadium	UR	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	I	various	various	U	14.30	10.00	RDA
3101-147	Access Roads to the New Independence Stadium - Design & Supervision	UR	2014	Consultancy	Road Infrastructure Development	New	Lusaka	GRZ	I	various	various	U	-	-	RDA
	Construction of Lusaka Stadium Access Roads: Relocation of Services and Compensations	S	2014	Consultancy	Consultancy Services	New	Lusaka	GRZ	I	n/a	n/a	U	-	-	RDA
3098-001	Construction of Barriers and Pedestrian Facilities along Lusaka-Makeni (T2) Road	TMD	2014	Road Safety	Construction of pedestrian facilities	New	Lusaka	Road Fund	I	T002	TMD	n/a	-	-	RDA
3098-001	Procurement	P	2014	Procurement	Procurement	On-going	All	Road Fund	I	n/a	TMD	n/a	-	-	RDA
3098-001	Project Monitoring & Supervision	PM	2014	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	I	n/a	TMD	n/a	-	-	RDA
3097-108	Donor funds - World Bank (RTSA)	S	2014	Consultancy	Road safety interventions	On-going	All	IDA	F	n/a	n/a	n/a	-	-	RTSA
3097-107	Donor funds - DANIDA (RTSA)	S	2014	Consultancy	Road safety interventions	On-going	All	Danida	F	n/a	n/a	n/a	-	-	RTSA
3098-001	Detailed Engineering Designs for the Rehabilitation of the Kafue - Mazabuka Road T001	S	2014	Consultancy	Feasibility Study & Designs and	On-going	Southern	Road Fund	I	T002	TMD	P	72.00	-	RDA
3098-001	Kazungula Bridge - Bilateral Meetings	S	2014	Conferecing	Costs for undertaking bilateral meetings	On-going	Southern	Road Fund	I	n/a	n/a	n/a	n/a	-	RDA
	Road Safety Engineering Measures (Works)	S	2014	Road Safety	Road Infrastructure Development	New	Western	Road Fund	I	n/a	various	n/a	-	-	RTSA
	Design & Supervision of construction of new RDA Regional Office Building	S	2014	Consultancy	Feasibility Study & Designs	New	Western	Road Fund	I	n/a	n/a	n/a	-	-	RDA
	Kafue Hook Bridge Investigations	S	2014	Consultancy	Detailed Engineering Designs	New	Western	Road Fund	I	n/a	n/a	n/a	-	-	RDA
	Upgrading Of Chisekesi - Chikuni Road in Monze District of Southern Province	TMD	2014	Up-grading	Road Infrastructure Development	New	Southern	GRZ	I	D376	TMD	P	41.00	-	RDA
	Mazabuka Bypass	TMD	2014	Construction	Upgrading works	New	Southern	GRZ	I	n/a	U	U/P	95.00	-	MLGH
3101-117	Upgrading of Monze - Niko Road	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Southern	GRZ	I	D365	TMD	U	74.00	-	RDA
3101-118	Supervision Monze - Niko Road	TMD	2014	Consultancy	Road Infrastructure Development	On-going	Southern	GRZ	I	D365	TMD	U	74.00	-	RDA
	Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	I	RD149/RD151	TMD	U	61.00	-	RDA
	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	TMD	2014	Consultancy	Construction Supervision	On-going	Lusaka	GRZ	I	RD149/RD152	TMD	U	61.00	-	RDA
	Upgrading of Moono Police Check point via Palabana	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	I	various	TMD	U	74.00	-	RDA
	Supervision of the upgrading of Moono Police check point via Palabana	TMD	2014	Consultancy	Construction Supervision	On-going	Lusaka	GRZ	I	various	TMD	U	-	-	RDA
3101-058	Upgrading of roads M008 & D293 from Kabompo to Chavuma [ Kabompo - Mumbezi] Lot 1	TMD	2014	Up-grading	Road Infrastructure Development	On-going	N/Western	DBSA	f	M008/D293	TMD	P	79.00	-	RDA
3101-058	Upgrading of roads M008 & D293 from Kabompo to Chavuma [ Mumbezi - Zambezi] L2	TMD	2014	Up-grading	Road Infrastructure Development	On-going	N/Western	DBSA	f	M008/D293	TMD	P	75.00	-	RDA
3101-058	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi - Chavuma] Lot 3 - Release of Retention	TMD	2014	Up-grading	Road Infrastructure Development	On-going	N/Western	DBSA	f	M008/D293	TMD	P	85.00	-	RDA
3101-058	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi - Chavuma] L3	TMD	2014	Up-grading	Road Infrastructure Development	On-going	N/Western	GRZ	f	M008/D293	TMD	P	85.00	-	RDA
3101-061	Supervision Contract - Kabompo to Chavuma Lots 1-3	TMD	2014	Consultancy	Construction Supervision	On-going	N/Western	DBSA	f	M008/D293	TMD	P	-	-	RDA
3101-088	Kasempa Turn-off - Kabompo	TMD	2014	Up-grading	Road Infrastructure Development	On-going	N/Western	GRZ	I	M003	TMD	P	225.00	-	RDA
3101-089	Kasempa Turn-off - Kabompo - Consultancy	TMD	2014	Consultancy	Construction Supervision	On-going	N/Western	GRZ	I	M003	TMD	P	-	-	RDA
	Feasibility study design and preparation of tender documents for the construction of a dual carriage way road between Mutanda to Muombusa	TMD	2014	Consultancy	Consultancy Services	New	N/Western	Road Fund	I	T3	TMD	P	-	-	RDA
	Upgrading of D301 Kaoma - Lalafuta Bridge kasempa (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	New	N/Western	GRZ	I	D301	TMD	P	-	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
	Isoka-Muyombe Chama Lundazi ( Lot 2)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D790/M014	TMD	U	93.00	5.00	RDA
	Isoka-Muyombe Chama Lundazi (Lot 3)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	M014/D600	TMD	U	90.00	5.00	RDA
	New Chinsali Town - Urban Roads Upgrading (Lot 1 & 2)	TMD	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	various	TMD	U	130.00	-	RDA
	New Chinsali Town - Urban Roads Upgrading (Lot 1 & 2) - Supervision	UR	2014	Consultancy	Construction Supervision	New	Muchinga	GRZ	1	various	TMD	U	-	-	RDA
	Isoka-Muyombe Chama Lundazi ( Lot 2 and 3) Supervision	TMD	2014	Up-grading	Construction Supervision	On-going	Muchinga	GRZ	1	D790	TMD	U	-	-	RDA
	Lukulu River - Mpika	TMD	2014	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	1	T002	TMD	P	140.00	26.67	RDA
	Lukulu River - Mpika Supervision	TMD	2014	Consultancy	Construction Supervision	New	Muchinga	COMESA	1	T002	TMD	P	-	-	RDA
	Mpika - Chinsali	TMD	2014	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	1	T002	TMD	P	165.00	26.67	RDA
	Mpika - Chinsali Supervision	TMD	2014	Consultancy	Construction Supervision	New	Muchinga	COMESA	1	T002	TMD	P	-	-	RDA
	Chinsali - Isoka	TMD	2014	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	1	T002	TMD	P	105.00	26.67	RDA
	Chinsali - Isoka supervision	TMD	2014	Consultancy	Construction Supervision	New	Muchinga	COMESA	1	T002	TMD	P	-	-	RDA
	Isoka - Nakonde	TMD	2014	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	1	T002	TMD	P	110.00	26.67	RDA
	Isoka - Nakonde Supervision	S	2014	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	1	T002	TMD	P	-	-	RDA
	Upgrading and Realignment to bitumous standard of Safwa to Mullansolo from Km94 to Km194 in Muchinga province of zambia - Lot 2	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D56	TMD	U	100.00	-	RDA



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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km64 in Muchinga Province of Zambia - Lot 1	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D56	TMD	U	94.00	-	RDA
	Construction supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 & 2	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	D056	TMD	U	-	-	RDA
	Upgrading and Realignment to bitumous standard 158km of Mpika via Katibunga through Chief Mukungule Lufila-Kakoko-Kalalantekwe (RD54) in Muchinga Province of Zambia	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	RD54	TMD	U	158.00	-	RDA
	Isoka Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	various	U	U	22.00	-	RDA
	Nakonde Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	various	U	U	25.00	-	RDA
	Chinsali Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	various	U	U	14.00	-	RDA
	Mpika Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	various	U	U	25.00	-	RDA
	Chinsali Urban Roads (New Town)	UR	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	various	U	U	120.00	-	RDA
	Shiwang'ndu Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	various	U	U	15.00	-	RDA
	Mafinga Urban Roads	UR	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	various	U	U	15.00	-	RDA
3101-073	Lot 1- Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km);	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D790	TMD	P	90.00	5.00	RDA
3101-074	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	D790	TMD	P	-	-	RDA
3101-076	Supervision Contract - Kasama - Mbesuma (Lot 1)	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	D019	TMD	n/a	-	-	RDA
3101-117	Mbesuma - Isoka	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D018	TMD	P	60.00	-	RDA
3101-118	Mbesuma - Isoka - Supervision	TMD	2014	Consultancy	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D019	TMD	n/a	-	-	RDA
3101-117	Mpika - Nabwalya - Lot 1 (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	RD49	TMD	U	118.00	-	RDA
	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	RD49	TMD	U	117.00	-	RDA
3101-118	Mpika Nabwalya Mfuwe - Supervision Lot 1 & 2	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	RD49	TMD	n/a	-	-	RDA
	Upgrading of the Chilonga to Nabwalya Road	TMD	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	RD49	TMD	U	117.00	-	RDA
3101-118	Supervision of the Chilonga to Nabwalya Road	TMD	2014	Consultancy	Construction Supervision	New	Muchinga	GRZ	1	RD49	TMD	n/a	-	-	RDA
	Upgrading of the Mpika via katibunga through Chief Mukungule to Kalalantekwe	TMD	2014	Up-grading	Road Infrastructure Development	New	Muchinga	GRZ	1	various	TMD	U	117.00	-	RDA
3101-118	Supervision of the Mpika via katibunga through Chief Mukungule to Kalalantekwe	TMD	2014	Consultancy	Construction Supervision	New	Muchinga	GRZ	1	various	TMD	n/a	-	-	RDA
3101-117	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia-Lot 1	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	D301	TMD	U	86.00	-	RDA
3101-118	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 - Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	D301	TMD	n/a	-	-	RDA
3101-117	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	1	R231	PFR	U	115.00	-	RDA
3101-118	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	R231	PFR	n/a	-	-	RDA
	Upgrading of D301 Kaoma - Lalafuta Bridge kasempa (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	New	N/Western	GRZ	1	D301	TMD	U	-	-	RDA
	Kenneth Kaunda International Airport to Kasisi to GER, Ngerere Road from GNR to junction with Kasisi mission road (D176/D564/D753)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	1	D176/D564/D753	TMD	P	63.00	-	RDA
	Design Review and Supervision of Kenneth Kaunda International Airport to Kasisi to GER, Ngerere Road from GNR to junction with Kasisi mission road (D176/D564/D753)	TMD	2014	Consultancy	Construction Supervision	New	Lusaka	GRZ	1	D176/D564/D753	TMD	P	-	-	RDA
3098-078	Mumbwa - Landless Corner (Lot 1)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Central	DBSA	f	M020	TMD	P	65.00	-	RDA
3098-078	Mumbwa - Landless Corner (Lot 2) Release of Retention	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Central	DBSA	f	M020	TMD	P	50.00	-	RDA
3098-080	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	TMD	2014	Consultancy	Construction Supervision	On-going	Central	DBSA	f	M020	TMD	P	-	-	RDA
	Kapiri Mposhi	UR	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	various	U	U	-	-	RDA
	Mkushi	UR	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	various	U	U	-	-	RDA
3098-001	T2-Chisomo Road, RD223	PF	2014	Rehabilitation	Rural Dev Program & Road Rehab	New	Central	Road Fund	1	T2/RD233	TMD	U	76.00	-	RDA
3098-001	Design & Supervision T2-RD233 Chisomo Road	PF	2014	Consultancy	Construction Supervision	New	Central	Road Fund	1	n/a	TMD	n/a	-	-	RDA
	Repair of Outstanding (unrepaired) washed away points in previous rainy seasons	various	2014	Emergencies	Emergencies	New	Central	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	M9 - Itzhi tezhi, D769	TMD	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	M9/D769	U	U	112.20	-	RDA
	Supervision of M9 - Itzhi tezhi, D769	TMD	2014	Consultancy	Construction Supervision	On-going	Central	GRZ	1	M9/D769	U	U	-	-	RDA
	Namwala - Baanga Pontoon - Mumbwa, D180	TMD	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	D180	TMD	U	130.00	-	RDA
	Namwala - Baanga Pontoon - Mumbwa, D180 - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Central	GRZ	1	D180	TMD	U	130.00	-	RDA
	Chimupati Road, RD228	PF	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	RD228	U	U	70.20	-	RDA
	Nansanga Road, RD 232	PF	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	RD232	TMD	U	21.78	-	RDA
	Mumbwa-Kasempa, D181 (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	D181	TMD	U	284.00	-	RDA
	T4 - Mboshya - Chingombe Mission - Old Mkushi, RD493/RD209	PF	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	RD493/RD209	U	u	198.00	-	RDA
	Mulilima Road, U14	PF	2014	Up-grading	Road Infrastructure Development	New	Central	Road Fund	1	U14	U	U	56.10	-	RDA
	Kabeta Road, RD 230	PF	2014	Up-grading	Road Infrastructure Development	New	Central	Road Fund	1	RD230	U	U	26.40	-	RDA
	Mumbwa - Namwala, D180	TMD	2014	Up-grading	Road Infrastructure Development	New	Central	GRZ	1	D180	TMD	U	126.00	-	RDA
	Extending the Road Network in Nansanga Farm Block,	UR	2014	Rehabilitation	Rehabilitation	New	Central	GRZ	1	various	UR	U	80.00	48.00	RDA
	Rehabilitation of Kabwe - Chibombo, T2	TMD	2014	Rehabilitation	Rehabilitation/Construction	New	Central	GRZ	1	T002	TMD	P	55.00	5.00	RDA
	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Central	GRZ	1	T002	TMD	P	-	-	RDA
	Rehabilitation of Serenje - Lukulu River	TMD	2014	Rehabilitation	Rehabilitation	New	Central	COMESA	1	T002	TMD	P	105.00	26.67	RDA
	Serenje - Lukulu River Supervision	TMD	2014	Consultancy	Construction Supervision	New	Central	COMESA	1	T002	TMD	P	-	-	RDA
	Periodic Maintenance of Kabwe-Kapiri Mposhi Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Central	GRZ	1	T002	TMD	P	68.00	12.00	RDA
	Supervision Kabwe-Kapiri Mposhi Road	TMD	2014	Consultancy	Construction Supervision	On-going	Central	GRZ	1	T002	TMD	P	-	-	RDA
	Local Road Authorities Capacity Building	CAP	2014	Capacity Building	Capacity Building	New	Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Feeder Roads Rehabilitation Western (Lukulu 40Km, Shangombo 40Km, Kalabo 40Km, Senanga 50Km and Kaoma 40Km)	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	New	Western	Road Fund	f	various	PFR	U	120.00	-	RDA
	Community Access Improvements Programme	PF	2014	Rehabilitation	Rehabilitation	New	Western	Danida	f	n/a	various	n/a	-	-	LRA
	Small Scale Community Access Programme	PF	2014	Rehabilitation	Rehabilitation	On-going	Western	IDA	f	n/a	various	n/a	-	-	LRA
	Rehabilitation/Upgrading of Urban Roads in Mongu Roads - Phase 2	UR	2014	Rehabilitation	Rehabilitation	New	Western	GRZ	1	various	UR	U	30.00	-	LRA
	Kalabo - Sikongo - Angola Border	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	RD316	TMD	U	-	-	RDA
	Kalabo - Sikongo - Angola Border	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	Kuwait	f	RD316	TMD	U	-	-	RDA
	Kalabo - Sikongo - Angola Border	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	BADEA	f	RD316	TMD	U	-	-	RDA
	Kalabo - Sikongo - Angola Border	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	Saudi Arabia	f	RD316	TMD	U	-	-	RDA
	Kalabo - Sikongo - Angola Border	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	OFID	f	RD316	TMD	U	-	-	RDA
	Kalabo - Sikongo - Angola Border (Consultancy Services)	TMD	2014	Consultancy	Construction Supervision	New	Western	Kuwait	f	RD316	TMD	U	-	-	RDA
	Upgrading of the Sesheke to Senanga Road M10 [Senanga to Maziba/Sioma] L1 (Release of Retention)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	f	M010	TMD	P	85.00	12.75	RDA
	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] L2 (Release of Retention)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	f	M010	TMD	P	70.00	10.63	RDA
	Upgrading of the Sesheke to Senanga Road M10 [Km 70 to Maziba] L3(Release of Retention)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	f	M010	TMD	P	66.00	22.40	RDA
	Supervision of Senanga - Sesheke 1, 2, 3.	TMD	2014	Consultancy	Construction Supervision	On-going	Western	DBSA	1	M010	TMD	P	-	-	RDA
	Mongu - Kalabo	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Western	Exzim	f	RD316	TMD	P	35.00	35.00	RDA
	Mongu - Kalabo - Consultancy	TMD	2014	Consultancy	Construction Supervision	On-going	Western	GRZ	1	RD316	TMD	P	-	-	RDA
	Upgrading RD463 Matebele - Shangombo	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	D463	TMD	U	135.00	-	RDA
	Upgrading of RD463Matebele - Shangombo Supervision	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	D463	TMD	U	-	-	RDA
	Upgrading Old M10 Sioma - Nangweshi Matebele	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	M010	TMD	U	38.00	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
	Upgrading Old M10 Sioma - Nangweshi - Matebele - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Western	GRZ	1	M010	TMD	U	-	-	RDA
	Upgrading D319 Kalabo Kalongo Sitoti Matebele lot 1	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	D319	TMD	U	60.00	-	RDA
	Upgrading D319 Kalabo Kalongo Sitoti Matebele lot 1 supervision	TMD	2014	Consultancy	Construction Supervision	New	Western	GRZ	1	D319	TMD	U	-	-	RDA
	Upgrading of Lukulu-Mitete Road	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	D319	TMD	U	-	-	RDA
	Upgrading of Limulunga - Lukulu (U1/U13)	TMD	2014	Up-grading	Road Infrastructure Development	New	Western	GRZ	1	U1/U13	TMD	U	102.00	-	RDA
	Upgrading of Limulunga - Lukulu (U1/U13) - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Western	GRZ	1	U1/U13	TMD	U	-	-	RDA
3101-075	Kasama - Mbesuma (Lot 1)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Northern	GRZ	1	D018	TMD	P	110.00	5.00	RDA
	Supervision of Kasama - Mbesuma (Lot 1)	TMD	2014	Consultancy	Construction Supervision	On-going	Northern	GRZ	1	D018	TMD	P	-	-	RDA
3101-078	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Northern	GRZ	1	D020/D019/D036	TMD	P	171.00	5.00	RDA
	Nkole Mfumu-Ntumpa-Chaba	TMD	2014	Rehabilitation	Rehabilitation	New	Northern	Road Fund	1		PFR	U	120.00	-	RDA
	Munkonge-Ntumpa	TMD	2014	Rehabilitation	Regraveling works	New	Northern	Road Fund	1		PFR	U	45.00	-	RDA
3097-046	Feeder Roads Rehabilitation Copperbelt	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	New	Copperbelt	Kuwait	f	various	PFR	U	500.00	40.00	RDA
3097-046	Feeder Roads Rehabilitation Copperbelt	PF	2014	Rehabilitation	Rural Road Infrastructure Improvement	New	Copperbelt	BADEA	f	various	PFR	U	500.00	70.00	RDA
3097-046	Feeder Roads Rehabilitation Copperbelt	PF	2014	Rehabilitation	Rehabilitation	New	Copperbelt	OFID	f	various	PFR	U	210.00	30.00	RDA
	Rehabilitation/Upgrading of Urban Roads in Mushili and Ndeke Township Roads - Phase 2	UR	2014	Rehabilitation	Rehabilitation/Upgrading	New	Copperbelt	GRZ	1	Various	U	P/U	21.55	-	RDA
	Kitwe - Chingola Dual Carriageway	TMD	2014	Up-grading	Road Infrastructure Improvement	On-going	Copperbelt	GRZ	1	T3	TMD	P	60.00	10.00	RDA
	Supervision Kitwe - Chingola Dual Carriageway	TMD	2014	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	1	T3	TMD	n/a	-	-	RDA
	D240 Commando to M6	TMD	2014	Up-grading	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	D240	TMD	P	25.00	2.50	RDA
	Construction of Roads in Trade fair in Ndola (4km)	UR	2014	Up-grading	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	4.00	-	RDA
	Construction of Roads in Agriculture Show Grounds in Kitwe (4km)	UR	2014	Up-grading	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	4.00	-	RDA
3101-178	Rehabilitation/Upgrading of Urban Roads in Kitwe Town - Phase 2	UR	2014	Rehabilitation	Rehabilitation	New	Copperbelt	GRZ	1	various	U	P/U	25.00	-	RDA
3097-096	Rehabilitation of 4.35 km of the Access Road to the Presidential Guest House in Kitwe	UR	2014	Rehabilitation	Rehabilitation	New	Copperbelt	GRZ	1	various	U	P/U	4.35	-	RDA
3097-097	Upgrading of 9.3km of the Fatima Indeni Road in Ndola	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Copperbelt	GRZ	1	D241/D242	U	P/U	9.30	1.50	RDA
3101-181	Rehabilitation of 13.5km of Roads in Chingola and Chillabombwe	UR	2014	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	1	various	U	P/U	13.50	1.67	RDA
	Construction of Roads inside Ndola Central Hospital (8km)	UR	2014	Rehabilitation	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	8.00	-	RDA
	Construction of Roads inside Kitwe Central Hospital (8km)	UR	2014	Rehabilitation	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	8.00	-	RDA
	Construction of roads inside Tug Agarn Barracks	UR	2014	Rehabilitation	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	10.00	-	RDA
	Construction of Roads on all the 10 Districts/ Township Roads 10Km Each District	UR	2014	Rehabilitation	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	various	U	P	100.00	-	RDA
	Upgrading of Ndola - Minsundu	UR	2014	Up-grading	Road Infrastructure Development	New	Copperbelt	Road Fund	Road Fund	D244	U	P	20.00	-	RDA
	Rehabilitation/Upgrading of 19.5km of Urban Roads in Ndola Town-Phase 2	UR	2014	Rehabilitation	Rehabilitation	New	Copperbelt	Road Fund	1	Various	U	P/U	19.50	-	RDA
3097-014	Chillabombwe Town Roads - Lot 1(Release of Retention)	UR	2014	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	1	various	U	P	15.25	-	RDA
3097-014	Kitwe - Kalulushi Roads - Lot 3 (Release of Retention)	UR	2014	Rehabilitation	Rehabilitation	Complete	Copperbelt	GRZ	1	n/a	U	P	38.53	-	RDA
3097-014	Luanshya Town Roads - Lot 4 (Release of Retention)	UR	2014	Rehabilitation	Rehabilitation	Terminated	Copperbelt	GRZ	1	various	U	P	30.71	-	RDA
3097-014	Mufulira Town Roads - Lot 2 (Terminated)	UR	2014	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	1	various	U	P	26.47	-	RDA
3097-014	Ndola City Roads	UR	2014	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	1	various	U	P	33.82	5.00	RDA/MLGH
	Supervision of Ndola City Roads	UR	2014	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	1	Various	U	P	-	-	RDA
3098-001	Chingola Urban Roads	UR	2014	Rehabilitation	Rehabilitation and upgrading works	On-going	Copperbelt	Road Fund	1	various	UR	P	23.40	6.25	LRA
3098-001	Chingola Urban Roads - Supervision	UR	2014	Consultancy	Construction Supervision	On-going	Copperbelt	Road Fund	1	n/a	U	P	-	-	LRA
3101-198	Climbing Lane at Ndola Golf Club	UR	2014	Up-grading	Road Infrastructure Development	On-going	Copperbelt	GRZ	1	various	U	n/a	0.50	0.50	MLGH
3101-039	Luanshya - Kafalufuta	TMD	2014	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	1	M006	TMD	P	44.00	5.00	RDA
3098-001	Supervision of Luanshya - Kafalufuta	TMD	2014	Consultancy	Construction Supervision	On-going	Copperbelt	Road Fund	1	M006	TMD	p	-	-	RDA
	Ndola - Kapiri Mposhi	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Copperbelt	Road Fund	1	T003	TMD	U	115.00	-	RDA
	Chingola - Kasumbalesa	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Copperbelt	Road Fund	1	T003	TMD	U	50.00	-	RDA
	T3/D763 -Silangwa	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Copperbelt	Road Fund	1	T003/D763	TMD	U	70.00	-	RDA
	Cedricks Farm Road	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Copperbelt	Road Fund	1	D252	TMD	U	5.00	-	RDA
3098-101	Ndola-Kitwe	TMD	2014	Periodic Maintenance	Periodic Maintenance	On-going	Copperbelt	GRZ	1	T003	TMD	P	68.00	12.00	RDA
3098-102	Supervision Contract - Ndola-Kitwe	TMD	2014	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	1	T003	TMD	n/a	-	-	RDA
	Road Marking	UR	2014	Routine Maintenance	Road Line Marking	New	Copperbelt	Road Fund	1	various	TMD	U	300.00	1.33	RDA
	Road Signs	UR	2014	Routine Maintenance	Routine Maintenance	New	Copperbelt	Road Fund	1	various	TMD	n/a	-	-	RDA
3101-062	[Kitwe] - Kalulushi - Lufwanyama	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Copperbelt	DBSA	f	M018	TMD	P	63.95	8.75	RDA
3101-063	Supervision Contract - Kitwe Kalulushi	TMD	2014	Consultancy	Construction Supervision	On-going	Copperbelt	DBSA	f	M018	TMD	P	-	-	RDA
3098-001	Sabina - Mufulira-Ndola /Mufulira - Mokambo/T3- Kalulushi - Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Copperbelt	Road Fund	1	M005/M004/M017	TMD	P	140.00	-	RDA
	Sabina - Mufulira-Kalulushi	TMD	2014	Rehabilitation	Rehabilitation works	On-going	Copperbelt	Road Fund	1	M005	TMD	P	108.10	-	RDA
3101-104	Luansobe - Mpongwe (Release of Retention)	TMD	2014	Up-grading	Road Infrastructure Development	Complete	Copperbelt	GRZ	1	D468	TMD	P	-	-	RDA
3098-001	Luansobe - Mpongwe (Release of Retention)	TMD	2014	Up-grading	Road Infrastructure Development	Complete	Copperbelt	Road Fund	1	D468	TMD	P	-	-	RDA
	Kawambwa - Mung'anga, Mwenda Kashiba - Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	M13/D85	TMD	U	-	-	RDA
	Kawambwa - Mung'anga, Mwenda Kashiba	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Luapula	GRZ	1	M13/D85	TMD	U	170.00	-	RDA
	Nchelenge, Chienge, Kaputa, Lanchinda - Supervision Lot 1 & 2	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	D76/D77/D440	TMD	U	-	-	RDA
	Nchelenge, Chienge, Kaputa, Lanchinda - Lot 1 & 2	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Luapula	GRZ	1	D76/D77/D440	TMD	U	260.00	-	RDA
	Upgrading of Mansa - Matanda	TMD	2014	Up-grading	Road Infrastructure Development	New	Luapula	GRZ	1	RD87	TMD	U	110.00	-	RDA
	Upgrading of Mansa - Matanda - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Luapula	GRZ	1	RD87	TMD	U	-	-	RDA
	Muwang'uni - Mungulube - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Luapula	GRZ	1	D100	TMD	U	-	-	RDA
	Upgrading of Muwang'uni - Mungulube	TMD	2014	Up-grading	Construction Supervision	New	Luapula	GRZ	1	D100	TMD	U	90.00	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3097-070	Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	TMD	2014	Up-grading	Rehabilitation	On-going	Luapula	GRZ	1	n/a	U	P	158.00	5.00	RDA
	Supervision of the Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	n/a	U	P	-	-	RDA
3098-001	Machuilila Camp-Lumangwe Falls (Slave Trade Route)	TR	2014	Up-grading	National Park & Tourist Roads	New	Luapula	Road Fund	1	D369	TMD	U	40.00	8.00	ZAWA
3098-001	Nkosha - Park Gate	TR	2014	Up-grading	National Park & Tourist Roads	New	Luapula	Road Fund	1	n/a	U	U	-	-	ZAWA
3101-086	Upgrading of 70km of the Pedicle Road	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Luapula	GRZ	1	n/a	TMD	P	70.00	5.00	RDA
3101-087	Supervision Contract: Upgrading of 70km of the Pedicle Road	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	n/a	TMD	P	-	-	RDA
3101-117	Mansa - Luwingu Road (GRZ)	TMD	2014	Up-grading	Up-grading to bituminous Standard	On-going	Luapula	GRZ	1	M003	TMD	U	-	-	RDA
3101-117	Mansa - Luwingu Road (EXIM)	TMD	2014	Up-grading	Up-grading to bituminous Standard	On-going	Luapula	Exzim	1	M003	TMD	U	205.00	21.88	RDA
3101-118	Mansa - Luwingu Road Design & Supervision	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	M003	n/a	n/a	-	-	RDA
	Kashikishi-Chenge-Lambwechomba	TMD	2014	Up-grading	Rural Dev Program & Road Rehab	New	Luapula	Road Fund	1	D76/D77/U2	TMD	U	181.00	6.25	RDA
3101-114	Upgrading of priority Urban Roads in Luapula Province (MLGH)	UR	2014	Up-grading	Road Infrastructure Development	New	Luapula	GRZ	1	n/a	n/a	U	30.00	1.21	MLGH
	Kawambwa - Mung'anga, Mwenda Kashiba	TMD	2014	Up-grading	Up-grading to bituminous Standard	On-going	Luapula	GRZ	1	M13	TMD	U	170.00	-	RDA
	Chembe - Milenge Kasanka	TMD	2014	Up-grading	Up-grading to bituminous Standard	New	Luapula	GRZ	1	D100	TMD	U	206.00	-	RDA
	Chembe - Milenge Kasanka - Supervision	TMD	2014	Up-grading	Upgrading to bituminous Standard	New	Luapula	GRZ	1	D102	TMD	U	-	-	RDA
	Samfya Via Lubwe - Kasaba	TMD	2014	Up-grading	Up-grading to bituminous Standard	On-going	Luapula	GRZ	1	D96	TMD	U	113.00	-	RDA
	Supervision of Samfya Via Lubwe - Kasaba	TMD	2014	Consultancy	Construction Supervision	On-going	Luapula	GRZ	1	D96	TMD	U	-	-	RDA
	GER Periodic Maintenance	TMD	2014	Periodic Maintenance	Periodic Maintenance	New	Eastern	Road Fund	1	T004	TMD	P	11.00	5.00	RDA
	GER Periodic Maintenance - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Eastern	Road Fund	1	T004	TMD	P	-	-	RDA
3097-011	Rehabilitation of Phase II of the Chipata - Lundazi (Retention)	TMD	2014	Up-grading	Major rehabilitation works	On-going	Eastern	GRZ	1	M012	TMD	P	106.00	6.00	RDA
3097-012	Supervision Contract - Chipata - Lundazi	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	GRZ	1	M012	TMD	P	-	-	RDA
3101-094	Lundazi Agricultural Feeder Roads	PF	2014	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	1	various	PFR	U	308.00	8.00	RDA
3101-096	Chipata and Katete Agricultural Feeder Roads	PF	2014	Rehabilitation	Road Infrastructure Development	On-going	Eastern	IDA	f	various	PFR	U	391.00	13.00	RDA
3101-098	Supervision Contract ADSP - Katete Chipata Lundazi	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	IDA	f	various	PFR	U	-	-	RDA
	Kaumba Road	UR	2014	Up-grading	Rural Dev Program & Road Rehab	New	Eastern	Road Fund	1	n/a	U	U	-	-	RDA
3097-100	Rehabilitation of the Nacala Corridor from Luangwa to Nyimba Road [T004] 98.93KM Lot 1	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Eastern	EU	f	T004	TMD	P	114.78	24.13	RDA
3097-101	Construction Supervision of the Luangwa to Nyimba Lot 1	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	EU	f	T004	TMD	n/a	-	-	RDA
3097-100	Rehabilitation of the Nacala Corridor from Nyimba - Sinda Road [1004]	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Eastern	AfDB	f	T004	TMD	P	115.00	63.00	RDA
3097-101	Construction Supervision of the Nyimba-Sinda Road	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	AfDB	f	T004	TMD	n/a	-	-	RDA
3097-100	Rehabilitation of the Nacala Corridor from Sinda to Mutenguleni 95.5km Lot 2	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Eastern	EU	f	T004	TMD	P	95.50	28.23	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3097-101	Construction Supervision Sinda to Mutenguleni 95.5km Lot 2	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	EU	f	T004	TMD	n/a	-	-	RDA
3097-100	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3	TMD	2014	Rehabilitation	Major rehabilitation works including road	On-going	Eastern	EU	f	T004	TMD	P	50.40	24.63	RDA
3097-101	Construction supervision Mutenguleni to Mwami Border Lot 3	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	EU	f	T004	TMD	n/a	-	-	RDA
	Consultancy Services for the Nacala Road Corridor Project Phase II (Rehabilitation of The Great East Road T4) Institutional Support and Capacity Building Component	TMD	2014	Consultancy	Being Costs for Technical Assistance	On-going	Eastern	AfDB	f	T004	TMD	n/a	-	-	RDA
	Consultancy Services for the Technical Audit of the Rehabilitation of The Great East Road T4 From Nyimba to Sinda	TMD	2014	Consultancy	Being Costs for Technical Assistance	On-going	Eastern	AfDB	f	T005	TMD	n/a	-	-	RDA
3097-104	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	TMD	2014	Rehabilitation	Rehabilitation	On-going	Eastern	GRZ	1	T004	TMD	P	114.70	3.33	RDA
3101-083	Chipata - Mfuwe	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	1	D791/RD104	TMD	P	104.00	4.25	RDA
3101-084	Consultancy Contract - Chipata Mfuwe	TMD	2014	Consultancy	Construction Supervision	On-going	Eastern	GRZ	1	D791/RD104	TMD	P	-	-	RDA
3101-117	Upgrading of the Chipata-Vubwi-Chadiza Road	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	1	D145	TMD	U	139.00	-	RDA
3101-118	Supervision for Chipata-Vubwi-Chadiza Road	TMD	2014	Consultancy	Construction Supervision	New	Eastern	GRZ	1	D145	TMD	n/a	-	-	RDA
3101-117	Chipata-Msoro (D123) (Lot 1) & Katete-U23/D598 Junction and Mtezi-Msoro (U 23&D598) (Lot 2)	TMD	2014	Up-grading	Road Infrastructure Development	New	Eastern	GRZ	1	D123	TMD	U	185.00	-	RDA
3101-118	Supervision of Chipata-Msoro (D123) (Lot 1) & Katete-U23/D598 Junction and Mtezi-Msoro (U 23&D598) (Lot 2)	TMD	2014	Consultancy	Construction Supervision	New	Eastern	GRZ	1	D123	TMD	n/a	-	-	RDA
	Lundazi-Chama (to Muyombe Turn off-(D103))/ Lundazi- Lusunta Border (D109) -140Kms (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	New	Eastern	GRZ	1	D103/D109	TMD	U	140.00	60.00	RDA
	Chifungulwe-Kasweta-Mfuwe	PF	2014	Rehabilitation	Rural Dev Program & Road Rehab	New	Eastern	Road Fund	1	n/a	TMD	U	-	-	RDA
	Lundazi-Chama (to Muyombe Turn off-(D103))/ Lundazi- Lusunta Border (D109) -140Kms (Link Zambia)-Supervision	TMD	2014	Consultancy	Construction Supervision	New	Eastern	GRZ	1	D103/D109	TMD	U	-	-	RDA
3098-001	South Luangwa National Park	PF	2014	Rehabilitation	Rehabilitation	New	Eastern	Road Fund	1	n/a	PFR	U	100.00	8.00	ZAWA
	Katete -Charinda (55Kms)	TMD	2014	Rehabilitation	Rehabilitation	New	Eastern	Road Fund	1	n/a	TMD	P	55.00	35.00	RDA
	Katete -Charinda (55Kms)	TMD	2014	Consultancy	Design & Supervision	New	Eastern	Road Fund	1	n/a	TMD	P	0.0	0.0	RDA
3101-117	Chipata-Chadiza-Katete (Link Zambia)	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	1	D128/RD593/16	TMD	U	150.00	-	RDA
3101-118	Supervision Chipata-Chadiza-Katete (Link Zambia)	TMD	2014	Consultancy	Construction Supervision	New	Eastern	GRZ	1	n/a	TMD	U	-	-	RDA
3101-079	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	TMD	2014	Consultancy	Construction Supervision	On-going	Northern	GRZ	1	D020/D019/D036	TMD	P	-	-	RDA
3101-080	Supervision Contract -Nakonde Mbala Road	TMD	2014	Consultancy	Construction Supervision	On-going	Northern	GRZ	1	D001	TMD	P	-	-	RDA
3101-080	Contract -Nakonde Mbala Road	TMD	2014	Up-grading	Road Infrastructure Development	On-going	Northern	Exzim	f	D001	TMD	P	171.90	10.00	RDA
3101-082	Upgrading of the Mpulungu - Lunzua Road	TMD	2014	Up-grading	Road Infrastructure Development	New	Northern	GRZ	1	n/a	PFR	P	6.00	1.97	RDA
	Mpulungu - Lunzua Supervision	U	2014	Consultancy	Construction Supervision	New	Northern	GRZ	1	n/a	PFR	U	-	-	RDA
3097-014	Kabwe/Kapiri Mposhi Urban Roads	UR	2014	Rehabilitation	Road Infrastructure Development	On-going	Central	GRZ	1	Various	UR	P	34.47	5.00	RDA
	Design Review and Supervision of Kabwe/Kapiri Mposhi Urban Roads	TMD	2014	Consultancy	Construction Supervision	On-going	Central	GRZ	1	Various	UR	n/a	-	-	RDA
3101-99	Kafue National Park Spinal Road - Lot 1 (Release of retention)	TMD	2014	Rehabilitation	National Park & Tourist Roads	On-going	Central	NDF	f	various	TMD	U	60.00	-	RDA
3101-103	Kafue National Park Spinal Road Lot 2	TMD	2014	Rehabilitation	National Park & Tourist Roads	On-going	Central	NDF	f	various	TMD	U	119.30	-	RDA
3101-182	Supervision Kafue National Park Spinal Road	U	2014	Consultancy	Construction Supervision	On-going	Central	NDF	f	U	PFR	U	-	-	RDA
3099-007	Weighbridge Construction M009 Junct. (DANIDA) Supervision	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Danida	f	n/a	n/a	n/a	-	-	RDA
3099-008	Weighbridge Construction M009 Junct. (DANIDA) Works	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Danida	f	n/a	n/a	n/a	-	-	RDA
3099-021	Rehabilitation of Old Kapiri Mposhi (Mkushi Rd) Weighbridge Construction	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	GRZ	1	n/a	n/a	n/a	-	-	RDA
3099-010	Rehabilitation of Kapiri Mposhi Weighbridge Design & Supervision	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	GRZ	1	n/a	n/a	n/a	-	-	RDA
3098-001	Rehabilitation of Kapiri Mposhi Weighbridge including filter lanes to the Bridge	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Kafalafuta Weighbridge Concrete Works	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3099-001	Axle Load Control Programme - Operations	AX	2014	Axle Load Control	Axle Load Control Operations	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
3099-002	Weigh Bridge Rehabilitation (Old Kafue Weighbridge - Phase 2)(Retention)	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Consultancy Services for the supervision of rehabilitation works at Solwezi Weighbridge Phase II	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	N/Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Construction of a weighbridge at Mutanda in North-Western Province	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	N/Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	AX	2014	Axle Load Control	Construction	New	N/Western	Road Fund	1	M8/T5	n/a	n/a	-	-	RDA
3099-005	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	N/Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
3099-018	Weigh Bridge Construction (New Kafue Weighbridge)	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Lusaka	COMESA	f	n/a	n/a	n/a	-	-	RDA
	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	AX	2014	Consultancy	Construction Supervision	New	Lusaka	COMESA	f	n/a	n/a	n/a	-	-	RDA
3098-001	Axle Load Software and Hardware Enhancement	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Weighbridge Road Signs	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Weigh Bridge Additional Works (Kazungula)	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3099-004	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
3099-025	Design & Supervision of Weighbridge in Copperbelt Province	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Copperbelt	IDA	f	n/a	n/a	n/a	-	-	RDA
3099-014	Construction of Weighbridge in Copperbelt Province	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Copperbelt	IDA	f	n/a	n/a	n/a	-	-	RDA
3099-023	Consultancy Services for the Design and supervision of construction of a weighbridge in Chongwe	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Eastern	IDA	f	n/a	n/a	n/a	-	-	RDA
3099-012	Construction of a weighbridge in Chongwe in Lusaka province	AX	2014	Axle Load Control	Weighbridge Rehab & Maintenance	New	Eastern	IDA	f	n/a	n/a	n/a	-	-	RDA
	Katete Weigh Bridge	AX	2014	Axle Load Control	Weighbridge Construction	New	Eastern	GRZ	1	n/a	n/a	n/a	-	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
3100-007	Chiawa Bridge Construction	BR	2014	Bridges	Bridge construction & maintenance	On-going	Lusaka	IDA	f	n/a	n/a	n/a	-	-	RDA
3100-011	Mufuchani Bridge	BR	2014	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-011	Mufuchani Bridge	BR	2014	Bridges	Bridge construction & maintenance	On-going	Copperbelt	IDA	f	n/a	n/a	n/a	-	-	RDA
3100-011	Mufuchani Bridge Supervision	BR	2014	Consultancy	Construction Supervision	On-going	Copperbelt	IDA	1	n/a	n/a	n/a	-	-	RDA
3100-029	Mufuchani Resettlement Action Plan	BR	2014	Bridges	Bridge construction & maintenance	On-going	Copperbelt	IDA	f	n/a	n/a	n/a	-	-	RDA
3100-002	Chifumpa Bridge (Release of Retention)	BR	2014	Bridges	Bridge construction & maintenance	Complete	Copperbelt	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-002	Chifumpa Bridge	BR	2014	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Mufuchani Resettlement Action Plan - Supervision	BR	2014	Consultancy	Construction Supervision	On-going	Copperbelt	IDA	1	n/a	n/a	n/a	-	-	RDA
3100-031	Kafue Bridge (Sabina-Mufulira Road)	BR	2014	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-038	Chiawa Bridge Design & Supervision	BR	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-033	Mbesuma Bridge	BR	2014	Bridges	Bridge construction & maintenance	On-going	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-0034	Supervision Mbesuma Bridge	BR	2014	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Safwa Bridge	BR	2014	Bridges	Bridge construction & maintenance	New	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-037	Chikuni Bridge (Release of Retention)	BR	2014	Bridges	Bridge construction & maintenance	On-going	Southern	GRZ	1	n/a	n/a	n/a	-	-	RDA
3098-001	Kazungula Bridge - Project Office Costs	BR	2014	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Kazungula Bridge ARAP Works (3 lots)	BR	2014	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Implementation of Resettlement Action Plan for Kazungula Bridge	BR	2014	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Resettlement Action Plan Kazungula Bridge - Design & Supervision	BR	2014	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3100-036	Mbonge Bridges (Release of Retention)	BR	2014	Bridges	Bridge construction & maintenance	On-going	N/Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-006	Kabompo Bridge (Release of Retention)	BR	2014	Bridges	Bridge construction & maintenance	On-going	N/Western	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-035	Chongwe River Crossing	BR	2014	Bridges	Bridge construction & maintenance	New	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-022	ESCO pontoons	PON	2014	Pontoons	Management of Pontoons	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-042	Emergencies	BR	2014	Emergencies	Emergencies	On-going	All	GRZ	1	various	TMD	n/a	-	-	RDA
3100-032	Gota Gota	BR	2014	Bridges	Bridge construction & maintenance	New	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-040	Relocation of Pontoon to Sioma including approaches	PON	2014	Pontoons	Management of Pontoons	New	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Sioma Bridge Construction	BR	2014	Bridges	Bridge construction & maintenance	On-going	Western	DBSA	f	n/a	n/a	n/a	-	-	RDA
	Sioma Bridge Design & Supervision	BR	2014	Consultancy	Construction Supervision	On-going	Western	DBSA	f	n/a	n/a	n/a	-	-	RDA
	Kafue Hooke bridge Repair/ construction	BR	2014	Bridges	Bridge construction & maintenance	On-going	Western	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Kafue Hooke Bridge Supervision	BR	2014	Consultancy	Construction Supervision	On-going	Western	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Petauke, Vubwi and Mambwe Bridges (Release of retention)	BR	2014	Bridges	Bridge construction & maintenance	On-going	Eastern	Road Fund	1	n/a	n/a	n/a	-	-	RDA

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Yellow Book Ref No.	Project Name (Road, bridge etc)	Type	Year	Type	Intervention	Status	Province	Source of Funding	Source	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency
	The Upgrading of Luwingu - Chilubi Island	TMD	2014	Up-grading	Road Infrastructure Development	New	Northern	GRZ	1	D043/D044/D045	TMD	U	196.50	-	RDA
	The Upgrading of Luwingu - Chilubi Island - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Northern	GRZ	1	D043/D044/D045	TMD	U	-	-	RDA
3100-001	Lufubu Bridge on Mbala- Kasaba Bay Road	BR	2014	Bridges	Bridge construction & maintenance	On-going	Northern	GRZ	1	n/a	n/a	n/a	-	-	RDA
3100-041	Kalomboshi Bridges	BR	2014	Bridges	Bridge construction & maintenance	On-going	Northern	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Rehabilitation of Mukabi - Musalongo to Gravel Standard	TMD	2014	Rehabilitation	Rehabilitation	New	Luapula	GRZ	1	RD759	TMD	U	50.00	-	RDA
	Rehabilitation of Mukabi - Musalongo to Gravel Standard - Supervision	TMD	2014	Consultancy	Construction Supervision	New	Luapula	GRZ	1	RD759	TMD	U	-	-	RDA
	Chibalashi- Bridge (13m) Release of Retention	BR	2014	Bridges	Bridge construction & maintenance	On-going	Luapula	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Rehabilitation of RDA Offices	CAP	2014	Construction	Construction	New	Northern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Safwa Bridge - supervision	BR	2014	Consultancy	Construction Supervision	New	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Kampemba /Luangwa Bridges on Chama - Matumbo Road	BR	2014	Bridges	Bridge construction & maintenance	New	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Kampemba /Luangwa Bridges on Chama - Matumbo Road - Supervision	BR	2014	Consultancy	Construction Supervision	New	Muchinga	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Bridge Maintenance Funds	BR	2014	Bridges	Bridge construction & maintenance	New	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Construction of RDA Regional Office Building for Muchinga	CAP	2014	Construction	Construction	New	Muchinga	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Construction of RDA Regional Offices in Chipata (ICLU)	CAP	2014	Construction	Construction	New	Eastern	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	NRFA Capital Expenditure	CAP	2014	Capital Expenditure	Capex	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	NRFA
3098-001	RTSA 2014 Budget	RTSA	2014	RTSA Budget	Capex	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RTSA
3098-001	MLGH 2014 Budget	MLGH	2014	MLGH Budget	Capex	New	All	Road Fund	1	n/a	n/a	n/a	-	-	MLGH
3098-001	Road Sector Management (MTWSC- M & E)	CAP	2014	Capital Expenditure	Capex	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	MLGH
3098-001	RDA Capital Expenditure	CAP	2014	Capital Expenditure	Capex	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	RDA HQ New Building	CAP	2014	Capital Expenditure	Capex	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3097-057	Small & Medium Contractor Capacity Building through NCC	CAP	2014	Capacity Building	Capacity Building	On-going	Lusaka	GRZ	1	n/a	n/a	n/a	-	-	NCC
3098-001	RDA Publicity & Sensitization	PR	2014	Project Monitoring	Project Monitoring	On-going	All	Road Fund	1	n/a	PR	n/a	-	-	RDA
3098-001	RDA IT Capital Expenditure	CAP	2014	Capital Expenditure	Capex	New	All	Road Fund	1	n/a	n/a	n/a	n/a	-	RDA
3098-001	IT Operation Budget	CAP	2014	Capital Expenditure	Consultancy Services	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3087-073	RDA Institutional Capacity Building	CAP	2014	Capacity Building	Capacity Building	On-going	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
3097-064	Local Road Authorities Capacity Building	CAP	2014	Capacity Building	Capacity Building	New	All	GRZ	1	n/a	n/a	n/a	-	-	RDA
	RDA Audit Project Monitoring	CAP	2014	Project Monitoring	Project Monitoring	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Purchase of Motor vehicles for P & D	CAP	2014	Capital Expenditure	Capex	New	Lusaka	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	BR	2014	Bridges	Bridge construction & maintenance	New	Luapula	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Lwela River Bridge (30m) - Supervision	BR	2014	Consultancy	Construction Supervision	New	Luapula	GRZ	1	n/a	n/a	n/a	-	-	RDA
	Construction of RDA Regional Office Building	CAP	2014	Construction	Construction	New	Luapula	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	AWP Implementation	PM	2014	Project Monitoring	Project Monitoring & Supervision	New	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Design & Supervision of RDA HQ Building luapula	CAP	2014	Capital Expenditure	Feasibility Study & Designs	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Construction of RDA Regional Office Building	CAP	2014	Construction	Construction	New	Western	Road Fund	1	n/a	n/a	n/a	-	-	RDA
	Construction of RDA Regional Office Boundary Wall Fence	CAP	2014	Construction	Wall Fence Construction	New	Western	Road Fund	1	n/a	n/a	n/a	-	-	RDA
3098-001	Legal Costs	CAP	2014	Legal Costs	Legal Costs	On-going	All	Road Fund	1	n/a	n/a	n/a	-	-	RDA

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TOTAL FOR 2014/2015	2014
5 000.00	5 000.00
1 500.00	1 500.00
1 500.00	1 500.00
1 500.00	1 500.00
1 500.00	1 500.00
2 500.00	2 500.00
2 500.00	2 500.00
24 687.32	24 687.32
15 000.00	15 000.00
1 500.00	1 500.00
1 300.00	1 300.00
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1 800.00	1 800.00
1 800.00	1 800.00
1 500.00	1 500.00
2 000.00	2 000.00
2 000.00	2 000.00
2 000.00	2 000.00
2 500.00	2 500.00
2 000.00	2 000.00
1 500.00	1 500.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
5 000.00	5 000.00
5 000.00	5 000.00
1 800.00	1 800.00
1 700.00	1 700.00
1 500.00	1 500.00
-	-
1 500.00	1 500.00
6 500.00	6 500.00
700.00	700.00
500.00	500.00
1 000.00	1 000.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
1 800.00	1 800.00
1 900.00	1 900.00

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
-	-
1 000.00	1 000.00
1 500.00	1 500.00
600.00	600.00
-	-
-	-
5 000.00	5 000.00



2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
3 000.00	3 000.00
300.00	300.00
1 500.00	1 500.00
2 000.00	2 000.00
1 800.00	1 800.00
-	-
1 500.00	1 500.00
600.00	600.00
200 000.00	200 000.00
500.00	500.00
850.00	850.00
1 000.00	1 000.00
800.00	800.00
2 000.00	2 000.00
1 000.00	1 000.00
10 000.00	10 000.00
1 500.00	1 500.00
1 500.00	1 500.00
2 500.00	2 500.00
500.00	500.00
1 700.00	1 700.00
1 000.00	1 000.00
4 500.00	4 500.00
1 000.00	1 000.00
4 000.00	4 000.00
2 000.00	2 000.00
500.00	500.00
1 500.00	1 500.00
40 000.00	40 000.00
8 000.00	8 000.00
8 000.00	8 000.00
8 000.00	8 000.00
-	-
120 000.00	120 000.00
-	-
2 000.00	2 000.00
9 000.00	9 000.00
1 500.00	1 500.00
25 000.00	25 000.00
800.00	800.00
1 000.00	1 000.00
5 000.00	5 000.00
25 262.00	25 262.00
1 500.00	1 500.00
3 000.00	3 000.00
800.00	800.00
1 500.00	1 500.00
25 000.00	25 000.00
1 250.00	1 250.00
20 000.00	20 000.00
2 000.00	2 000.00
2 000.00	2 000.00
19 138.43	19 138.43
28 000.00	28 000.00

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
2 000.00	2 000.00
20 000.00	20 000.00
1 000.00	1 000.00
25 000.00	25 000.00
1 800.00	1 800.00
6 500.00	6 500.00
1 500.00	1 500.00
20 000.00	20 000.00
2 500.00	2 500.00
800.00	800.00
8 000.00	8 000.00
5 000.00	5 000.00
27 200.00	27 200.00
4 000.00	4 000.00
820.03	820.03
17 000.00	17 000.00
2 805.00	2 805.00
3 400.00	3 400.00
4 250.00	4 250.00
3 400.00	3 400.00
4 200.00	4 200.00
20 000.00	20 000.00
5 000.00	5 000.00
15 000.00	15 000.00
1 000.00	1 000.00
25 000.00	25 000.00
1 500.00	1 500.00
10 000.00	10 000.00
25 861.10	25 861.10
2 000.00	2 000.00
20 000.00	20 000.00
1 800.00	1 800.00
-	-
8 000.00	8 000.00
5 300.00	5 300.00
990.00	990.00
-	-
-	-
-	-
-	-
-	-
40 000.00	40 000.00
30 000.00	30 000.00
50 000.00	50 000.00
4 000.00	4 000.00
2 500.00	2 500.00
18 000.00	18 000.00
-	-
307.24	307.24
633.61	633.61
180.84	180.84
610.00	610.00
560.00	560.00
554.01	554.01
629.95	629.95

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
766.87	766.87
450.00	450.00
450.00	450.00
450.00	450.00
20 000.00	20 000.00
20 000.00	20 000.00
2 000.00	2 000.00
15 000.00	15 000.00
2 000.00	2 000.00
1 500.00	1 500.00
450.00	450.00
450.00	450.00
450.00	450.00
450.00	450.00
23 400.00	23 400.00
20 000.00	20 000.00
2 500.00	2 500.00
2 000.00	2 000.00
2 000.00	2 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
10 000.00	10 000.00
1 200.00	1 200.00
1 000.00	1 000.00
500.00	500.00
1 700.00	1 700.00
20 000.00	20 000.00
700.00	700.00
20 000.00	20 000.00
15 000.00	15 000.00
1 275.00	1 275.00
-	-
-	-
-	-
-	-

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
-	-
-	-
-	-
-	-
-	-
-	-
12 000.00	12 000.00
-	-
40 000.00	40 000.00
1 200.00	1 200.00
5 000.00	5 000.00
2 000.00	2 000.00
1 000.00	1 000.00
2 000.00	2 000.00
-	-
-	-
-	-
2 500.00	2 500.00
-	-
1 000.00	1 000.00
1 800.00	1 800.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
7 200.00	7 200.00
-	-
-	-
-	-
-	-
1 800.00	1 800.00
-	-

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
20 000.00	20 000.00
20 000.00	20 000.00
-	-
-	-
4 000.00	4 000.00
80 000.00	80 000.00
2 500.00	2 500.00
80 000.00	80 000.00
2 500.00	2 500.00
80 000.00	80 000.00
2 500.00	2 500.00
80 000.00	80 000.00
2 500.00	2 500.00
-	-

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
20 000.00	20 000.00
1 500.00	1 500.00
1 500.00	1 500.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
30 000.00	30 000.00
10 000.00	10 000.00
1 700.00	1 700.00
-	-
-	-
-	-
1 800.00	1 800.00
20 000.00	20 000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
15 000.00	15 000.00
2 000.00	2 000.00
80 000.00	80 000.00
2 500.00	2 500.00
30 000.00	30 000.00
2 000.00	2 000.00
-	-
15 000.00	15 000.00
2 000.00	2 000.00
10 000.00	10 000.00
-	-
6 286.43	6 286.43
14 328.75	14 328.75
12 143.29	12 143.29
14 571.00	14 571.00
12 142.86	12 142.86
3 142.86	3 142.86
51 000.00	51 000.00
42 500.00	42 500.00
34 000.00	34 000.00
3 000.00	3 000.00
180 000.00	180 000.00
1 640.05	1 640.05
-	-
-	-
-	-
-	-



2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
20 000.00	20 000.00
2 000.00	2 000.00
4 000.00	4 000.00
1 785.00	1 785.00
20 000.00	20 000.00
2 000.00	2 000.00
-	-
87 500.00	87 500.00
-	-
25 000.00	25 000.00
4 823.68	4 823.68
-	-
-	-
-	-
-	-
25 000.00	25 000.00
2 000.00	2 000.00
18 000.00	18 000.00
600.00	600.00
4 000.00	4 000.00
6 500.00	6 500.00
1 020.00	1 020.00
1 325.00	1 325.00
72 400.00	72 400.00
6 400.00	6 400.00
189 000.00	189 000.00
3 000.00	3 000.00
84 700.00	84 700.00



2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
7 900.00	7 900.00
73 900.00	73 900.00
6 610.00	6 610.00
1 840.00	1 840.00
500.00	500.00
10 000.00	10 000.00
17 000.00	17 000.00
800.00	800.00
-	-
-	-
-	-
-	-
-	-
-	-
4 000.00	4 000.00
17 500.00	17 500.00
2 500.00	2 500.00
-	-
-	-
2 000.00	2 000.00
1 500.00	1 500.00
50 000.00	50 000.00
7 875.00	7 875.00
1 500.00	1 500.00
20 000.00	20 000.00
2 000.00	2 000.00
1 000.00	1 000.00
1 000.00	1 000.00
500.00	500.00
546.43	546.43
5 950.00	5 950.00
5 100.00	5 100.00
1 275.00	1 275.00
12 000.00	12 000.00
-	-
15 000.00	15 000.00
-	-
1 000.00	1 000.00
20 000.00	20 000.00
2 000.00	2 000.00
10 200.00	10 200.00
25 000.00	25 000.00
5 000.00	5 000.00
1 000.00	1 000.00
500.00	500.00
600.00	600.00
10 200.00	10 200.00
1 275.00	1 275.00
12 920.00	12 920.00
1 300.00	1 300.00
15 000.00	15 000.00
-	-

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
25 500.00	25 500.00
8 500.00	8 500.00
12 750.00	12 750.00
5 000.00	5 000.00
15 725.00	15 725.00
425.00	425.00
425.00	425.00
1 700.00	1 700.00
300.00	300.00
2 975.00	2 975.00
25 000.00	25 000.00
2 000.00	2 000.00
25 000.00	25 000.00
80.00	80.00
4 000.00	4 000.00
15 000.00	15 000.00
8 000.00	8 000.00
2 000.00	2 000.00
90.00	90.00
85.00	85.00
2 550.00	2 550.00
12 000.00	12 000.00
30 000.00	30 000.00
5 950.00	5 950.00
850.00	850.00
40 000.00	40 000.00
2 125.00	2 125.00
8 000.00	8 000.00
1 800.00	1 800.00
620.00	620.00

2013 Road Sector Annual Work Plan (RSAWP)

TOTAL FOR 2014/2015	2014
-	-
-	-
9 000.00	9 000.00
1 500.00	1 500.00
-	-
-	-
140.00	140.00
2 000.00	2 000.00
2 000.00	2 000.00
25 000.00	25 000.00
3 000.00	3 000.00
10 000.00	10 000.00
3 000.00	3 000.00
3 000.00	3 000.00
10 000.00	10 000.00
175 000.00	175 000.00
350 000.00	350 000.00
4 800.00	4 800.00
50 000.00	50 000.00
12 000.00	12 000.00
8 083.94	8 083.94
8 711.00	8 711.00
13 450.00	13 450.00
2 500.00	2 500.00
7 000.00	7 000.00
1 000.00	1 000.00
-	-
2 000.00	2 000.00
5 000.00	5 000.00
2 000.00	2 000.00
4 000.00	4 000.00
1 000.00	1 000.00
1 000.00	1 000.00
3 000.00	3 000.00
500.00	500.00
50 000.00	50 000.00

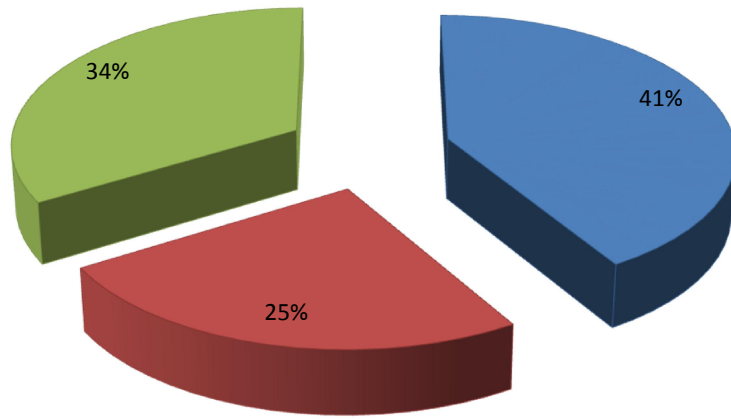
## **AWP 2014 FUNDING SOURCES [ZMW "000"]**

<b>No.</b>	<b>Fund Source</b>	<b>Ceiling Driven</b>	<b>Ceilings</b>
1	External	2 042 695.03	2 042 695.03
2	GRZ	1 236 138.54	1 236 138.54
3	Road Fund - Fuel Levy	1 664 361.46	1 664 361.46
<b>Total Budget Sum</b>		<b>4 943 195.03</b>	<b>4 943 195.03</b>

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### **Funding Sources**

■ External   ■ GRZ   ■ Road Fund - Fuel Levy



Routine Maintenance	36 000.00	36
Periodic Maintenance Paved	550 000.00	550
Periodic Maintenance Unpaved	36 000.00	36
Up-grading	3 500 000.00	3 500
Rehabilitation	2 500 000.00	2 500